

Wikimedia Deutschland

Operational Summary
by 31.07.2012

	Wikimedia Deutschland e.V.		gemeinnützige Wikimedia Fördergesellschaft mbH		WMDE (Verein) & WMFG (gGmbH) total	
		USD		USD		USD
Reporting period	Jan/2012 - Jul 12		Jan/2012 - Jul 12			
Revenues	1.662.803,10 €	\$2.183.260,47	718.877,96 €	\$943.886,76	2.381.681,06 €	\$3.127.147,23
Expenses						
Personnel costs	807.248,75 €	\$1.059.917,61	59.803,86 €	\$78.522,47	867.052,61 €	\$1.138.440,08
Depreciation	39.315,15 €	\$51.620,79	3.223,72 €	\$4.232,74	42.538,87 €	\$55.853,54
other	689.519,69 €	\$905.339,35	66.013,66 €	\$86.675,94	755.533,35 €	\$992.015,29
Total costs	1.536.083,59 €	\$2.016.877,75	129.041,24 €	\$169.431,15	1.665.124,83 €	\$2.186.308,90

Preliminary amount conform with our account.
Annual statement entries can change it.

* daily exchange rate from 17.09.2012: 1 € = \$ 1,313