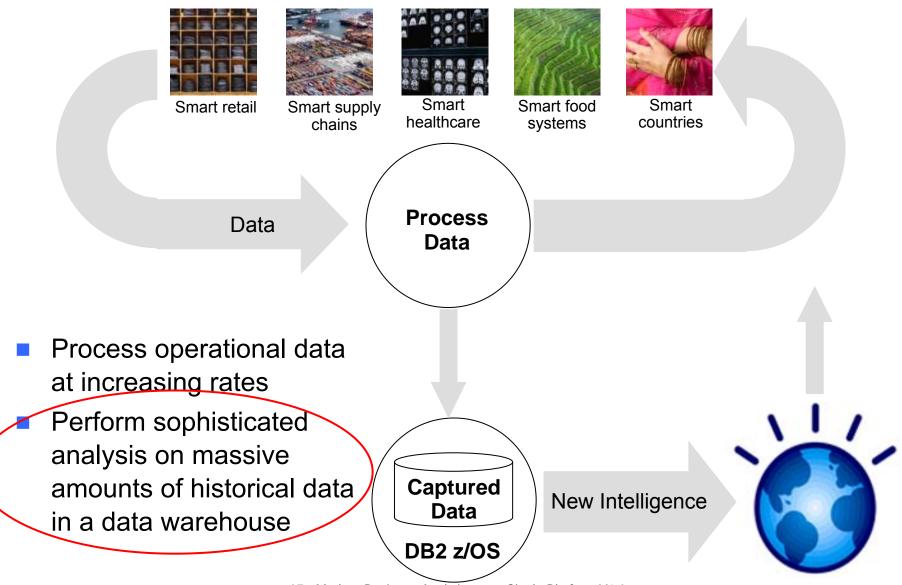


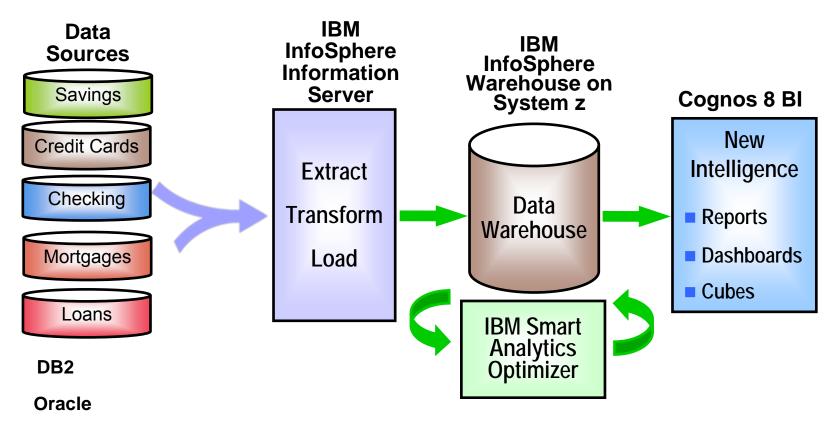
The New zEnterprise – A Smarter System For A Smart Planet

Modern Business Analytics On A Single Platform

Data Plays A Key Role In Smarter Planet Solutions

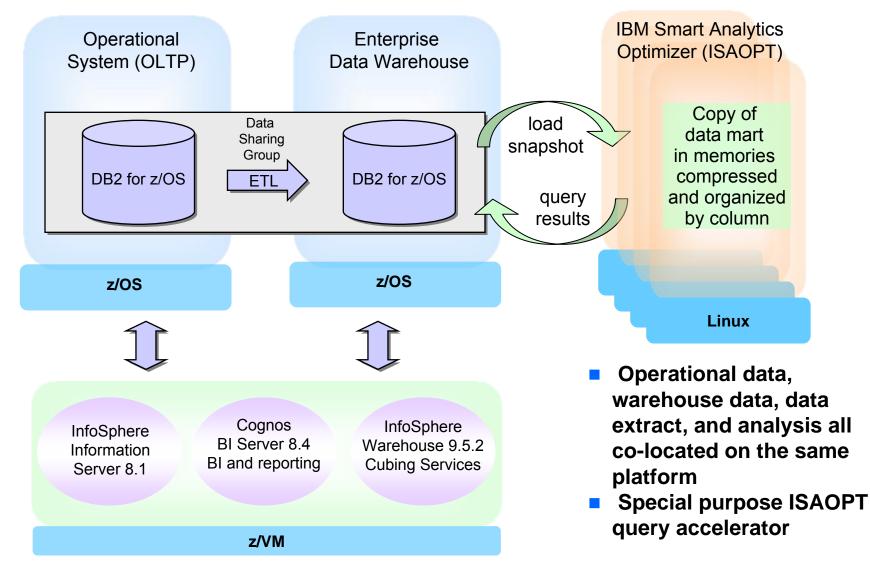


Load Operational Data From Silos Into A Unified Data Warehouse For New Intelligence



SQL Server . . .

Consolidate Complete Business Intelligence Solution On zEnterprise



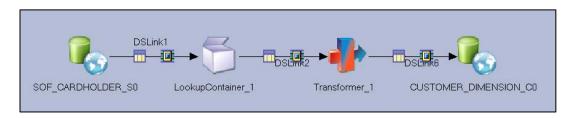
InfoSphere FastTrack Creates Data Maps And Specifications For Your ETL Jobs

- Create simplified data maps and transformations using drag and drop
 - Automatically discover source and target columns
 - Uses database introspection and Web 2.0-style tagging
 - Use business terms to accurately match source to target
- Data analysts and developers share project specifications
 - Collaboration and reuse improve productivity
 - Use metadata common to all Information Server tools
 - Standard formats and centralized management for governance
 - Synchronize work across global teams
- Generate ETL code directly from job specifications
 - Reduces costs and errors in ETL job development

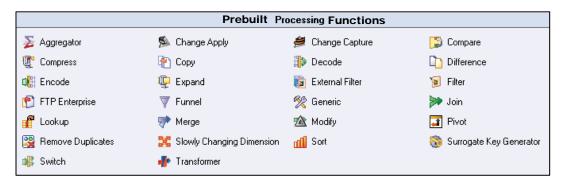
Oracle doesn't offer any of these capabilities

InfoSphere DataStage Implements The ETL Jobs

- Graphical description of ETL jobs using hundreds of pre-built transformation and data quality functions
- Stores and retrieves metadata from Information Server
 - Allows easy reuse of integration work between projects
- Advanced parallel processing capabilities
 - Dynamic partitioning and pipelining
 - Scale jobs across additional hardware without modification



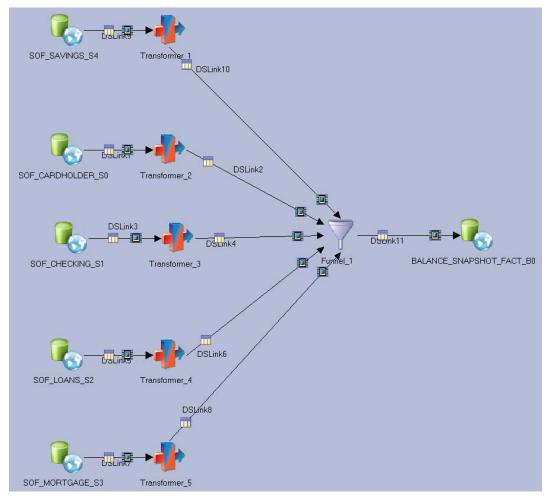






DEMO: Use InfoSphere DataStage To Load The Data Warehouse

1. Execute and show the results of the ETL job that populates the data warehouse fact table



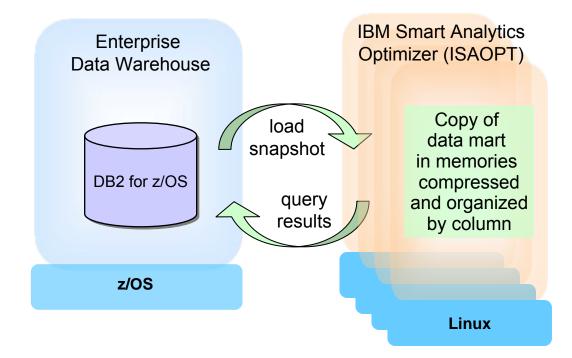
IBM Leads In Data Integration

- Only InfoSphere Information Server delivers unified metadata across all tools for collaboration and reuse
 - Oracle Warehouse Builder and Oracle Data Integrator are two separate products that are not yet unified
- Model-driven design with FastTrack and DataStage speeds development
 - Oracle Warehouse Builder has no tools to help manage source to target mappings
- InfoSphere Information Server works in heterogeneous environments
 - InfoSphere gathers, processes, and cleanses more data from more sources than Oracle

"FastTrack enables our analysts to capture more complete business requirements. The ability to translate this information directly into DataStage jobs with up to 70 percent of the code completed will significantly shorten our development lifecycle."

- Roderich Hofmann, project manager, WAVE, IT-Solutions provider of Bank Austria and member of UniCredit Group

IBM Smart Analytics Optimizer Enables Near Real Time Analytics On zEnterprise



- IBM Smart Analytics Optimizer (ISAOPT)
- Leverages blade memory and processors for OLAP-style queries
- Load snapshot then execute queries transparent to applications
- Queries automatically offloaded to ISAOPT by DB2 for z/OS Optimizer

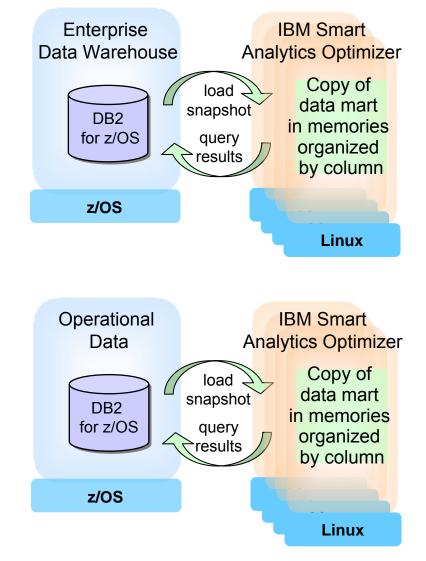
Two Usage Scenarios For ISAO

"Continuous use" scenario

- Load data mart once
- Run continuous jobs until load again
- Ad hoc queries, variations on reports, different drill downs
- Metrics: speed of each job, cost per job

"Real time analytics" scenario

- Load data mart, run one analytical job
- Repeat load as often as possible (i.e. sample rate)
- Continuous monitoring of some business process
- Metrics: Maximum possible sample rate



Execute Query Jobs Faster With IBM Smart Analytics Optimizer

Query Job	Clock Time System z Only (sec)	Clock time with ISAO (sec)	Job Execution Speedup Factor	ISAO Load Time (sec)
Customer 1 (68 queries)	36,000	300	120x	360
Customer 2 (16 queries)	1,200	7	171x	216
Customer 3	15,854	5,246	3x	7,200

- Cost per job reduced by 1.4 1838 times in continuous use
- Real time analytic sample rates increased to 7 387 samples per day

Note: Based on early customer results odern Business Analytics on a Single Platform V1.0

Building A Data Warehouse On zEnterprise Costs Less Than Exadata

New Data Warehouse with 6 TB Storage + 1TB Smart Analytics Optimizer

Solution Edition Best Price applied to data warehouse on z/OS



Total 3 year cost of acquisition \$2.26M

MIPS total 2092 zIIP 1 Memory 32 GB Storage DS8000 6 TB

ISAOPT "Small" 1TB acceleration capacity 14 HS22 Blades (112 cores)

Or add Oracle Database Machine (Exadata) 1/4 rack with 6 TB SAS, and 1.1 TB SSD

storage

Oracle Database Machine ¼ Rack 6 TB SAS (36 HDD drives) 1.1 TB SSD Two 8-core database servers Three 8-core storage servers



3 year cost of acquisition \$2.5M

List prices for Oracle Database Machine and IBM Smart Analytics Optimizer. Solution Edition prices for System z and DB2 for z/OS

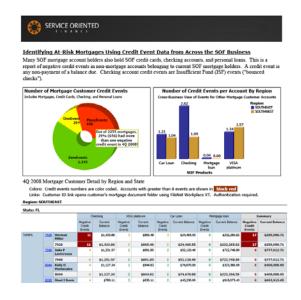
*Exadata performance based on publicly available performance guides

Data Warehouse On System z Trumps Exadata Powered By Inefficient Oracle RAC

- Transactional and warehouse data co-located on z196
 - Exadata requires expensive off-platform ETL
- New ISAOPT accelerator makes complex queries much faster
- Exploits System z Parallel Sysplex for availability and scale
 - RAC's distributed design difficult to scale, freezes during outages
- System assist processors and I/O subsystem improve scale
 - Exadata I/O handled by x86 processors and architecture
 - Exadata performance falls dramatically as data exceeds cache size
- Hardware-based compression lowers costs of MIPs and storage
 - Oracle's database compression software half as effective
- System z central to disaster recovery and backup strategies
 - Locked-down Exadata does not fit easily into datacenter operations
- Solution Edition pricing, zIIP offloads lower costs
 - System z warehouse costs less than Exadata

DEMO: Use Cognos 8 BI To Identify New Business Insights From The Data Warehouse

- 1. Show report generated in Cognos Report Studio in PDF format
- 2. Report identifies high-risk mortgages by looking at negative credit events in other customer accounts (CC, Checking, etc...)
- 3. Report uses both structured and unstructured data (link to mortgage data stored in FileNet)
- 4. Use Go! Dashboard to monitor the business operations

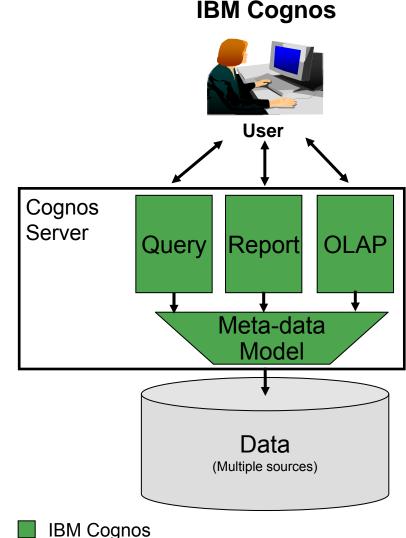


At risk customers are identified

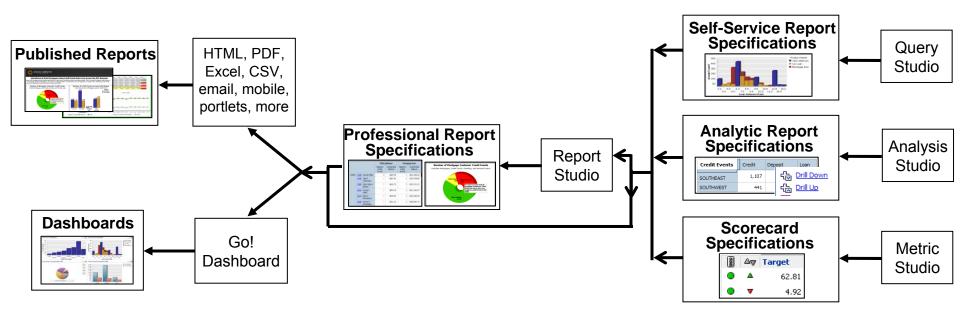
IBM Cognos Is An Integrated Platform For Smart Analytics

Implemented in Java, runs on WebSphere

- 100% browser based access
 - Server side business intelligence
 - Users can access new intelligence from anywhere
- Easiest for IT to deploy and manage
 - Scales up and out across heterogeneous hardware and operating systems
 - Unified security
 - Unified administration
- Consistent user interface across tooling
 - Greater user satisfaction and increased business agility with lower IT costs
- Common meta data model
 - Author new intelligence assets once, consume anywhere
 - Common view enables open data strategy
 - Supports Unicode and multilingual features without recreating reports



Reuse Trusted New Intelligence Assets Across The Cognos 8 Platform



- All new intelligence assets share a common metadata model and common report specification
- Author Once Consume Anywhere
- Ensures consistent information and enables reuse across platform functions
- Oracle has multiple metadata models depending on source type
- Oracle has multiple different report formats
- Oracle cannot reuse assets between tools

IBM Smart Analytics System 9600: Delivers Enterprise-wide Analytics On z196

Extend the qualities of service, inherent in the z/OS environment to ensure the availability and security of data.

Hardware/OS

- z/OS 1.12
- IBM zEnterprise technology
- IBM System Storage DS8700 Intelligent Disk controller
 - Large controller cache and 3 Tier disk offering

Unique Software

- DB2 for z/OS
- Cognos 8 BI included in base offering (Linux on System z)
- InfoSphere Warehouse (Linux on System z)

Optional Components

- Solid State drives, integrated within DS8700
 - Easy Tier to identify and migrate "hot data" to SSD
- IBM Smart Analytics Optimizer



zEnterprise Is An Excellent Base For Your Data Warehouse And Business Analytics

- Operational and warehouse data co-located on z196
- Exploits System z Parallel Sysplex for availability and scale
- Cognos supports a common metadata model and report specification and provides 100% browser based access
- Systematic disaster recovery and backup strategies
- Qualities of Service
- Competitive Price