



zEnterprise and System z Software Strategy and Direction

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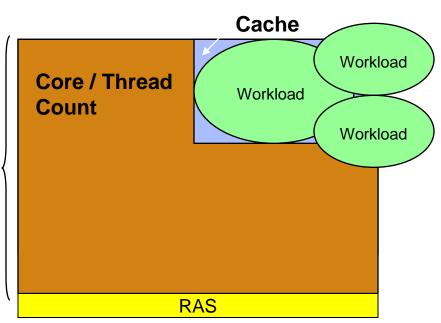
- Capitalize on Traditional System z Strengths
 - Batch and Transaction processing, Data Serving, Highest Quality of Service
 - Optimize to the evolving System z Hardware design point
- Extend Value Proposition to New and Mixed Workloads
 - Systematic re-engineering of the software stack
 - Integrate with Modern Application Development Environments
 - Deliver extensive Data Management services
 - Leverage the wave of workload consolidation; zLinux
 - Simplify System z make it easier to install and manage for better TCO
 - New faces of z
 - End-to-end management from a z central point of control
- Continue to grow the System z Ecosystem
 - Attract new System z customers and ISV application workloads
 - Enable new Hybrid and Cloud environments
 - Make System z relevant to the new IT generation



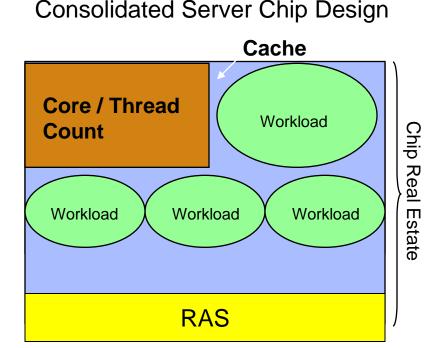


Chip Design Affects Virtualization Capabilities

Replicated Server Chip Design



- Mixed workloads stress cache usage, requiring more context switches
- Working sets may be too large to fit in cache
- Full processor speed is not realized due to cache misses



- System z cache is able to contain more working sets
- zEnterprise 5.2 GHz Processor speed is optimized by increased cache efficiency
- Shared caches enable efficient dispatching of mixed-workload tasks with high processor utilzation
- Comprehensive Remote Access Service (RAS) design supports putting more workload in a single processor

Chip Real Estate

Note: System representations are not to scale, proportions may vary based on generation of chip and model



Smarter Software...



Knows and acts Turn information into insight



Delivers Enable business service and product innovation



Adapts Increase agility



Optimizes

Drive enterprise operations effectiveness and efficiency



Connects Connect & collaborate



Protects Manage risk, security, and compliance





A New Release of z/OS Improves Performance and Ease of Use

z/OS Version 1 Release 12

Increased performance for enterprise applications

Increased availability for mission critical workloads

Improved ease of use with new user interfaces and automation

Centralized support for integrated computing, featuring

up to 30 to 50%

performance improvement for

XML validation workloads

up to 40% performance

improvement for VSAM-based

online and batch workloads



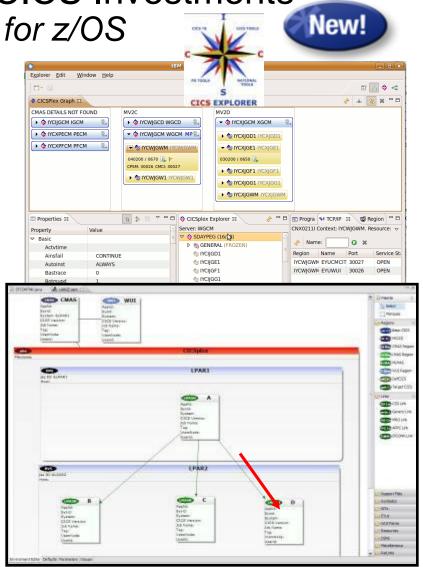


| | 4 z/OS Management Facility - M Bearbeiten Ansicht Chronik | Lesezeichen E <u>x</u> t | tras Hilfe .boeblingen.de.ibm.com | ::9443/zosmf/ | | | Resource | |
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| - | M z/OS Management Fa 🖬 | LUAR. | ortal 🔝 | | Monitorin | g Benefits | | |
| IBMI | z/OS Management Facility | | 10 | Welcome wsadmin | | | g Denento | |
| Welcome Links Performance Sysplex Status Monitoring Desktops Workload Management z/OSMF Administration | | Welcome Image: Sysplex Status Sysplex Status Sysplex Status Image: Sysplex Status Use this panel to quickly assess the performance of the workloads running on the sysplexes in your installation. Yo sysplexes and Linux images that you want to monitor in the Monitoring Desktops task. Resources Actions Image: Status | | | | Help n also use this panel to define the | | |
| Refr | esh | Resource | Connectivity | Performance Index Status | Related Service Definition | Active WLM Policy | | |
| | | | Connected | 💟 PI <= 1 for all periods | RTDST3 | RTDST | | |
| | | SCLM | Connected | PI > 1 for unimportant periods | Default | STANDARD | | |
| | | O SYSF | Connected | PI > 1 for important periods | systest | POLICY01 | | |
| | Without z/OSMF Resource Monitoring) | | | With z/0 | With z/OSMF Resource Monitoring | | | |
| | Checking the performance status for several sysplexes Monitor each sysplex, Manually consolidated data from different reports. (Monitoring zLinux must be done with other tools) | | | Cross-sysplex performance monitoring from a single point of control with color indicators. (zLinux monitor features fully integrated).) | | | | |
| Fertig | | | nutes to look up e kill needed to inte | each sysplex and high rpret reports | | Just seconds to see the health of all your sysplexes (and Linux images) | | |
| | Explore & compare the processor usage of specifics jobs | | on and filtering. M | ed - one at a time. Limited anually consolidated data | Multiple view | Monitoring is customizable. Specific metrics can be added. Multiple views are started in parallel Advanced filtering features allow sophisticated analysis. | | |
| | | A long time, depending on data and correlations required. Generating reports may not possible. | | | | About 5 minutes to set up a custom monitoring desktop, 3 key clicks to view real-time statistics | | |



Accelerating Return on Your CICS Investments IBM CICS Deployment Assistant for z/OS

- New Deployment perspective integrates with CICS Explorer
- Discovery and Modelling of CICS systems and applications
- Advanced Topology Visualization
- Automated creation, deployment, customization, and control of CICS regions
- Edit files, submit JCL, view output
- Best practice cheat sheets assist CICS version upgrades and CICSPlex[®] SM set-up







IBM Compilers Exploit System z for Maximum Performance

- Compilers exploit new hardware instructions introduced by System z
- Code generated by the compilers is highly tuned for System z
- Boost in performance of applications running on System z



z/OS XL C/C++

Enterprise COBOL for z/OS

Enterprise PL/I for z/OS

135 new / changed instructions



Java and WAS Performance with zEnterprise

Uplevel System z10 zEnterprise Announce Software Hardware World class per-thread performance yields outstanding results: 200 CPU 175 ILOG/CONfirm benchmark 150 45-62% 125 63% 100 75 50 **Multi-threaded** 25 45% 0 **WebSphere WebSphere WebSphere** WebSphere V7 Version 7 Version 7 Version 7 Announce **JPA Feature Pack** JPA Feature Pack up-to 93% **DayTrader 2.0 DayTrader 2.0 DayTrader 2.0** No Caching **Data Caching Data Caching** Extensive hardware and software collaboration with deep platform exploitation: System z10 System z10 zEnterprise New out of order pipeline design 70+ instructions Java runtime environment general Then Now

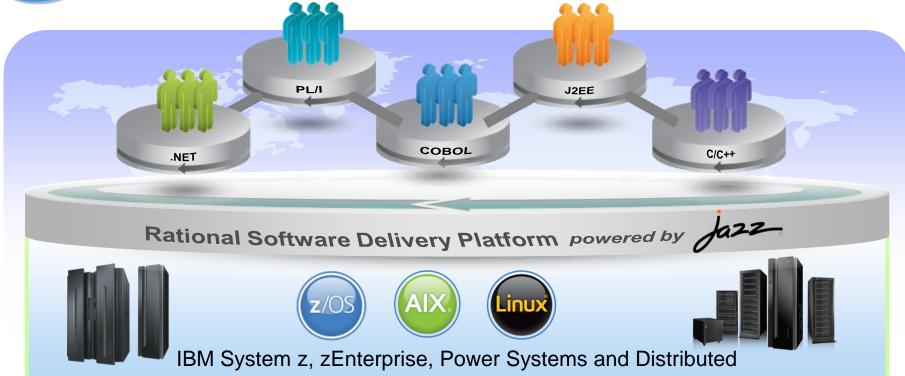
optimizations





Collaborative Design and Build

New! Rational Team Concert v3.0



Delivering...

- Single integrated platform for managing delivery of multiplatform projects
- Vew support for advanced dependency analysis and build capabilities for z/OS projects
- New integrated ISPF green screen client for z/OS source edit, compile and debug

DB2 10 for cost savings and performance

- Up to 40% savings in processing costs
- Up to 6 times the number of SAP users on a single system
- Time Travel temporal capabilities built directly into the database
- Direct Row access accelerates high performance applications



business benefit."

Peter Paetsch, BMW

The new temporal functionality in DB2 10 for z/OS will allow us to drastically simplify our data-related queries and reduce our processing cost by having DB2 handle data movement more efficiently than our custom code

"In addition to the cost savings, DB2 10 for z/OS offers a far superior data server environment than Oracle" Manuel Gomez Burrierl, CECA (Spanish Bank Federation)

"We have measured a 38% reduction in CPU for

heavy insert workloads in a data sharing environment. That's a significant savings which provides immediate

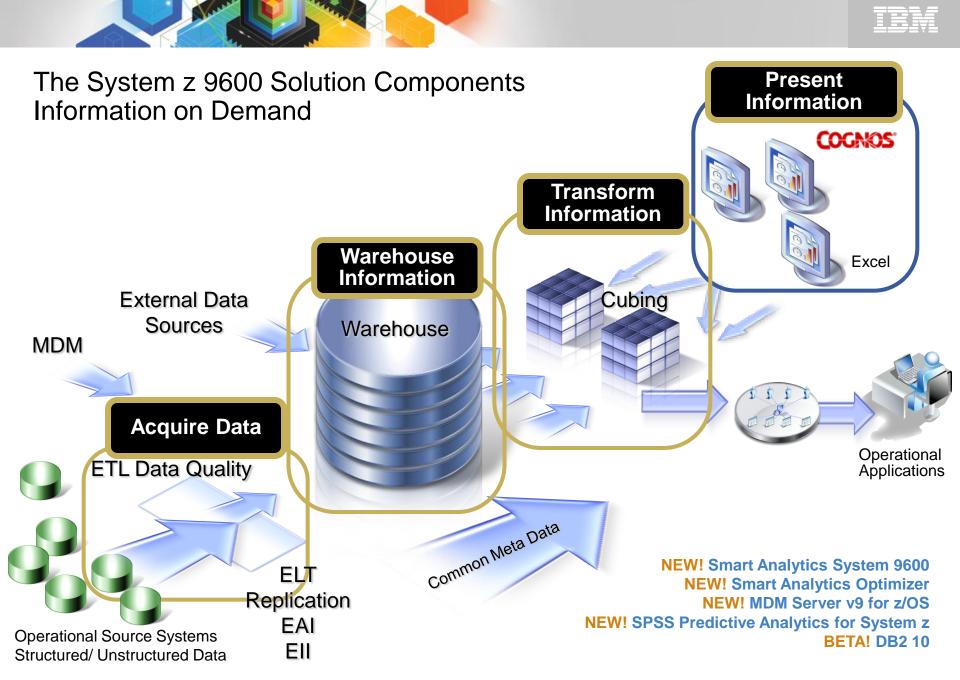
We expect to reduce our data sharing requirements by 25%, which means less system, storage and resource expenses Banco do Brasil

"As much as 80% of our applications can use this, which will drastically save developer time and even more importantly make applications easier to understand to improve business efficiency and effectiveness"

As a multi-national corporation, we must adhere to strict local audit requirements. The security and administration capabilities in DB2 10 are a key driver for us to move to this version. " **UniCredit Group**











IBM Smart Analytics Optimizer Capitalizing on the best of relational and columnar databases

Workload optimized, appliance-like, add-on, that enables the integration of business insights into operational processes to drive winning strategies.



- Performance
- Integration
- Self-managed workloads
- Transparency
- Simplified administration

up to **80X** performance increase in specific queries





Empower People, Boost Productivity and Collaborate

- End-to-end Enterprise Content Management (ECM) integration in Team Places with enterprise grade reliability on Linux on zEnterprise
- ECM management providing imaging, digital asset management, Web content management and content integration on a multi-tier architecture
- 24X7 presence, chat and online meetings supported on Linux on zEnterprise
- Expanded support of client platforms and mobile devices

NEW! Lotus[®] Quickr 8.5 for WebSphere Portal NEW! Lotus Sametime 8.5.1* Lotus Connections, Lotus Notes[®] and Domino[®], WebSphere Portal Other ECM solutions - IBM FileNet and IBM Content Manager solutions Connect and scale **150K+** employees, customers, and partners worldwide 24x7



Planned capability. IBM plans are subject to change

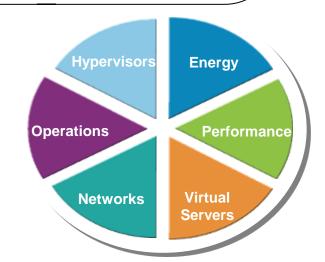




Extending zEnterprise Unified Resource Manager with Integrated Service Management

IBM zEnterprise Unified Resource Manager

- Workload-based resource allocation and provisioning for zEnterprise
- Physical and Virtual Resource Management
- Goal Oriented Management of zEnterprise resources (Availability, Performance, Energy, Security)
- Faster transaction processing with reduced network latency
- Operational Controls for Hardware/Firmware
- Service and Support for Hardware/Firmware
- Hardware configuration management



Tivoli and Integrated Service Management

Visibility, Control and Automation for Applications, Transactions, Databases, all Datacenter Resources

- Integrated Operational Dashboards to monitor and manage service impacting events
- Key Performance Indicators (KPI) applied to Business Services for impact analysis
- Heterogeneous data in ONE
- Business Service Modeling for planning
- Contextual Correlation to reduce Mean time to repair (MTTR)
- Establish and automate service level agreement (SLA) tracking





Integrated Service Management for zEnterprise - a single cross platform view for cost effectiveness

- Application Performance Management
 - Visibility into entire application infrastructure
- Asset and Financial Reporting
 - Visibility and accounting of service delivery
- Application Automation and Resilience
 - Policy-based application automation
- Security and Compliance
 - Centrally managed and protected access to web applications, business services, infrastructure and data
- Cloud Management



- Visibility into applications and services utilizing System z as a cloud infrastructure
- Workload Automation and Batch Modernization
- ¹⁶ Single point of governance for batch



Integrated Service Management





Unleash the potential of zEnterprise with Enterprise Security Hub across production systems and consolidated virtual system workloads

Delivering new

- Simplified security administration to act on multiple profiles and systems to synchronize security, reduce complexity and improve productivity
- Extended ease-of-use, monitoring, auditing, and alerts, including UNIX sockets and daily snapshots, to improve automated compliance and audit reporting
- Exploiting new zEnterprise and RACF capabilities



IBM can save customers up to 70% in auditing overhead on mainframe

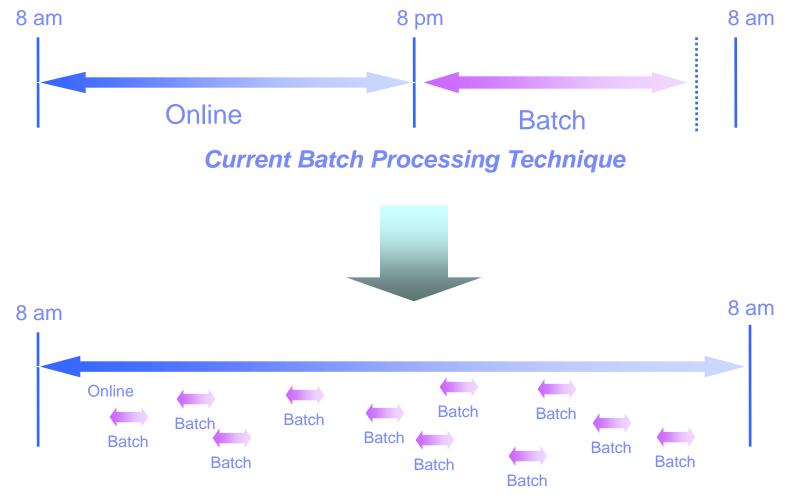


IBM Security zSecure suite V1.12





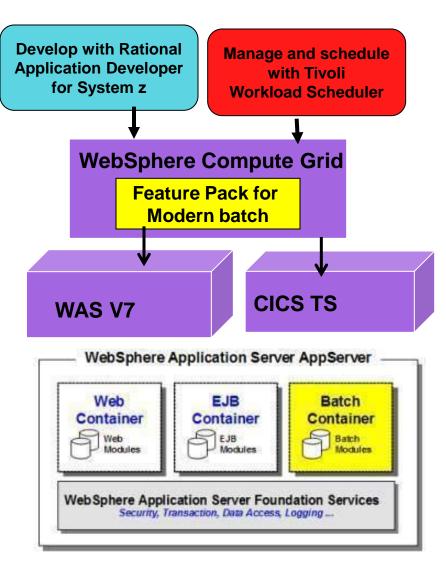
Continuous Batch Processing



Going forward, Batch Processing Techniques



Modernize batch applications for workload optimization





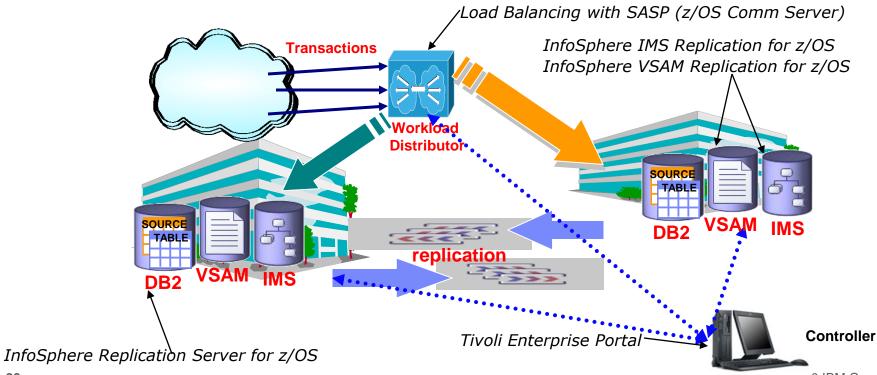
- Enterprise scheduling of web services with new executors by leveraging *Tivoli Workload Scheduler* (*TWS*) 8.5.1.1 and *TWSz* 8.5.1 SPE
- Modernize CICS with new ability to schedule and manage Java job steps with C/CS TS SupportPac CN11 for WebSphere Compute Grid
- Simplify file conversion for faster processing with WebSphere MQ File Transfer Edition
- Easy to use offering tools and operational controls for Batch workload execution supporting a Java Batch programming model with WebSphere Application Server V7 Feature Pack for Modern Batch
- Extends business flexibility, simplification, and growth of mission-critical applications and data with IMS 12 Beta
- Easy development of new batch applications using enhanced creation wizards and zJCL editing with Rational Developer for System z v8.0





Active/Active – What is it ?

- Two or more sites, separated by *unlimited* distances, running the same applications and having the same data to provide cross-site workload balancing and Continuous Availability / Disaster Recovery
- Paradigm shift: failover model => near continuous availability model
- Reduction in recovery time from hours to minutes as a design point





Continuing our investment in zEnterprise software

July

July – zEnterprise launch

- Smart Analytics System 9600
- Smart Analytics Optimizer
- SPSS Predictive Analytics for System z
- IMS 11, IMS Enterprise Suite 1.1
- Tivoli Security for zEnterprise
- Tivoli Access Manager Family
- Tivoli zSecure Manager for RACF z/VM
- Tivoli Federated Identity Manager for z/OS
- Tivoli Application Management for zEnterprise
- Tivoli Application Resilience for zEnterprise
- Tivoli Asset and Financial Management for zEnterprise
- CICS Transaction Server Feature Pack for **Dynamic Scripting**
- CICS Deployment Assistant for z/OS
- WebSphere Business Monitor for z/OS
- Rational Developer for System z Unit Test
- z/OS XL C/C++, Enterprise PL//I for z/OS,
- Eclipse EGL Development Tools project
- · Lotus Quickr 8.5 for WebSphere Portal
- Lotus Sametime 8.5.1

August/September

August 9

 SupportPac CN11: CICS TS support for WebSphere Compute Grid

August 10

IBM® Lotus® Domino® 8.5.2

August 31

- IBM® Lotus® QuickrTM for Domino® 8.5 September 16
- IBM® Customer Experience Suite V7.0 September 24
- IBM® WebSphere® Portal for z/OS and Linux on 77

October/November

October 5

- WebSphere Application Server v7 Feature Pack for Modern Batch
- Information Management System (IMS) V12 (BETA)
- PD Tools v11
- WebSphere ILOG Business Rules for z/OS
- WebSphere ILOG BRMS 7.1.1.
- WebSphere MQ Advanced Message Security (AMS) V7.0.1
- WebSphere Process Server Hypervisor Edition V7.0 for Novell SUSE Linux Enterprise Server for System z
- IBM CICS Performance Analyzer for z/OS V3.2
- WebSphere MQ File Transfer Edition V7.0.3
- WebSphere MQ Telemetry 7.0.1

October 12

IBM Passenger Rail Reservation Service

October 19

- IBM Mobile Portal Accelerator 7
- DB2 10 for z/OS

October 24

- DB2 for z/OS Tools
- Tivoli OMEGAMON XE for DB2 Performance Expert on z/OS V5.1
- Tivoli OMEGAMON XE for DB2 Performance Monitor on

 Rational Business Developer 8.0

 z/OS V5.1
- IBM® Lotus® Domino® 8.5.2
- DB2 Accessories Suite for z/OS V2.1
- DB2 Utilities Suite for z/OS V10.1
- DB2 High Performance Unload for z/OS V4.1
- IBM Transaction Analysis Workbench for z/OS V1.1
- DB2 Administration Tool for z/OS V10.1
- DB2 Object Comparison Tool for z/OS V10.1
- DB2 Buffer Pool Analyzer for z/OS V5.1
- DB2 SQL Performance Analyzer for z/OS V4.1

October 24

- DB2 High Performance Unload for z/OS V4.1
- IBM Transaction Analysis Workbench for z/OS V1.1
- DB2 Administration Tool for z/OS V10.1
- DB2 Object Comparison Tool for z/OS V10.1
- DB2 Buffer Pool Analyzer for z/OS V5.1
- DB2 SQL Performance Analyzer for z/OS V4.1
- DB2 Buffer Pool Analyzer for z/OS V5.1
- QMF Classic Edition, V10.1
- QMF Enterprise Ed. V10.1
- InfoSphere Classic Change Data Capture for z/OS
- InfoSphere IMS Replication for z/OS
- InfoSphere Classic Federation Server for z/OS v10.1 **October 25**
- IBM® Lotus® Connections 3.0
- IBM System z Solution Edition for Lotus Collaboration **October 26**
- IBM® Lotus® Forms 4.0
- IBM Security zSecure suite V1.12
- Rational Team Concert v3.0
- Rational Developer for System z v8.0.1
- Rational Developer for zEnterprise v8.0.1
- Rational Developer for System z Unit Test v8.0.1
- Rational Asset Analyzer 6.0
- Rational Asset Analyzer for System z
- Rational Programming Patterns for System z v8.0 **November 9**
- IBM WebSphere Lombardi Edition V7.1 for zLinux **November 16**
- IBM® Advanced Case Manager
- IBM® FileNet® Business Process Manager (BPM) Version 5.0



IBM System z Software Seamlessly integrated with zEnterprise for optimal cost savings and performance

We are delivering a new generation of integrated hardware and software

- Scales without complexity and delivers business process aligned infrastructure in a heterogeneous environment
- Provides real-time advanced analytics
- Unifies multiplatform development and team collaboration to work as a single, integrated service delivery platform
- Exploits the advantages of integrated service management
- Extends the value of Linux on System z with collaborative tools







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| CICS* | Lotus* | System z10 | |
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Notes:

Performance is in Internal Throughput Rate (ITR) ratio based on measurements and projections using standard IBM benchmarks in a controlled environment. The actual throughput that any user will experience will vary depending upon considerations such as the amount of multiprogramming in the user's job stream, the I/O configuration, the storage configuration, and the workload processed. Therefore, no assurance can be given that an individual user will achieve throughput improvements equivalent to the performance ratios stated here.

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