

MCTY2013

Maximo Comes to You



**Ontdek de verborgen waarde van onderhoud met
het VDM Control Panel voor Maximo**

Mark Haarman & Joris Dircx

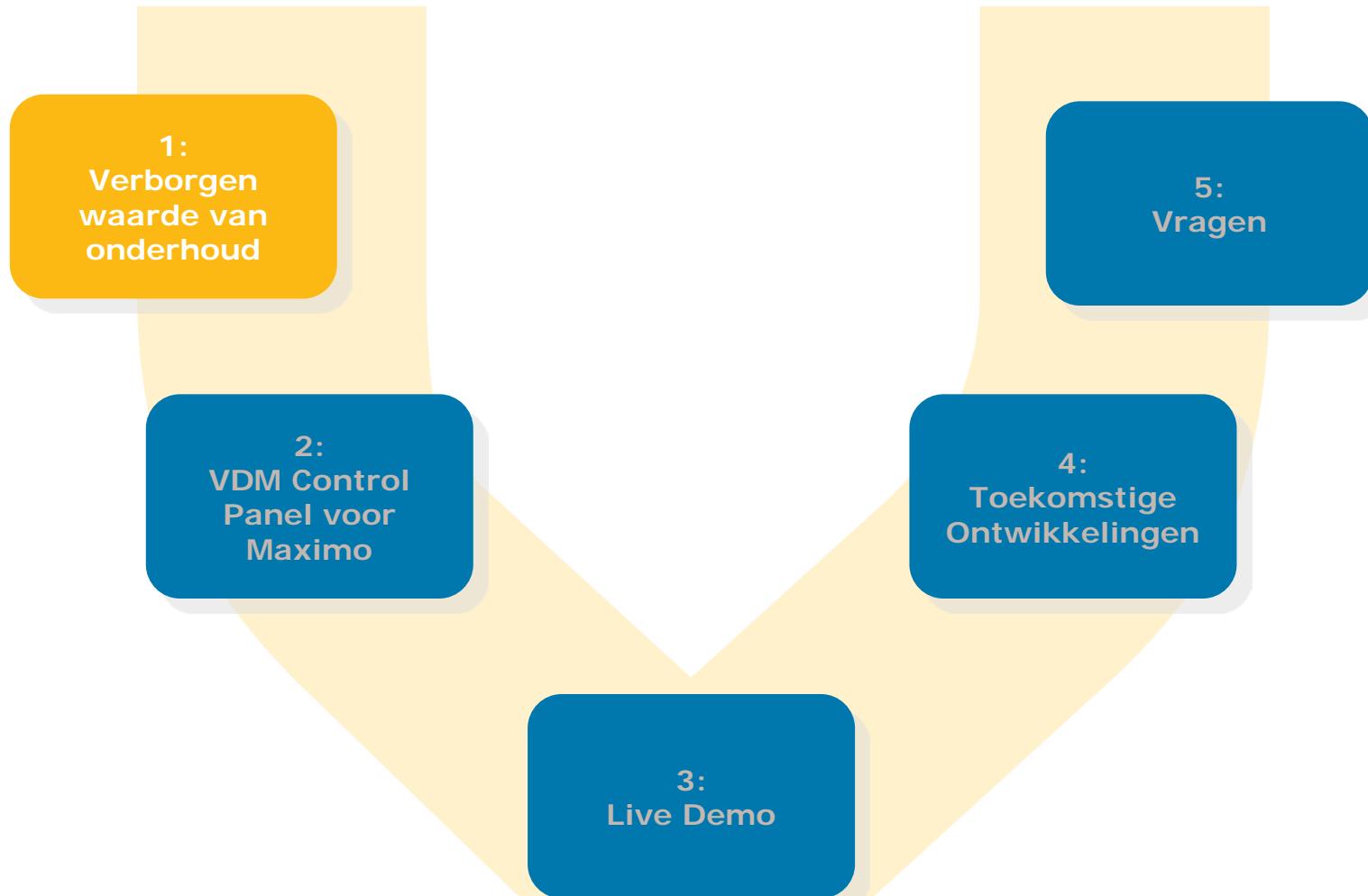
IBM Software >

Cloud & Smarter Infrastructure

Visibility. Control. Automation.



Agenda





BP cost-cutting blamed for 'avoidable' Deepwater Horizon oil spill

- Disaster could have been prevented – White House
- Complacency 'could lead to another catastrophe'

Suzanne Goldenberg



The Guardian, Thursday 6 January 2011

[Jump to comments \(92\)](#)

Many of the poor decisions taken on the Deepwater Horizon drilling rig before the fatal blow-out on 20 April were taken to save time and money.



Fire crews battle the blazing remnants of the Deepwater Horizon oil rig, Gulf of Mexico, in April last year. Photograph: Gerald Herbert/AP

The oil spill in the Gulf of Mexico was an avoidable disaster caused in part by a series of cost-cutting decisions made by BP and its partners, the White House oil commission has concluded.

Oil spill: safety valve was wrongly plumbed on rig, says BP executive

The safety valve that failed to prevent the Deepwater Horizon rig exploding in the Gulf of Mexico was wrongly plumbed, according to a senior BP official.

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Mr Thierens gave evidence from a log he kept at the time recording his surprise that the blowout preventer had been modified.

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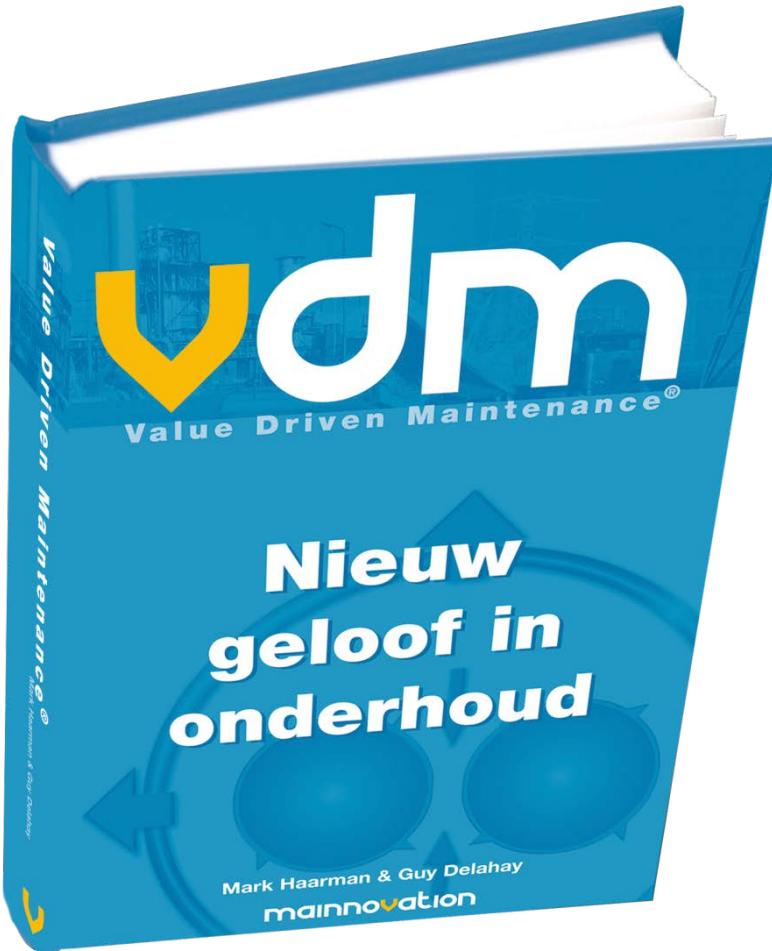
Top 10 coolest offices in the UK



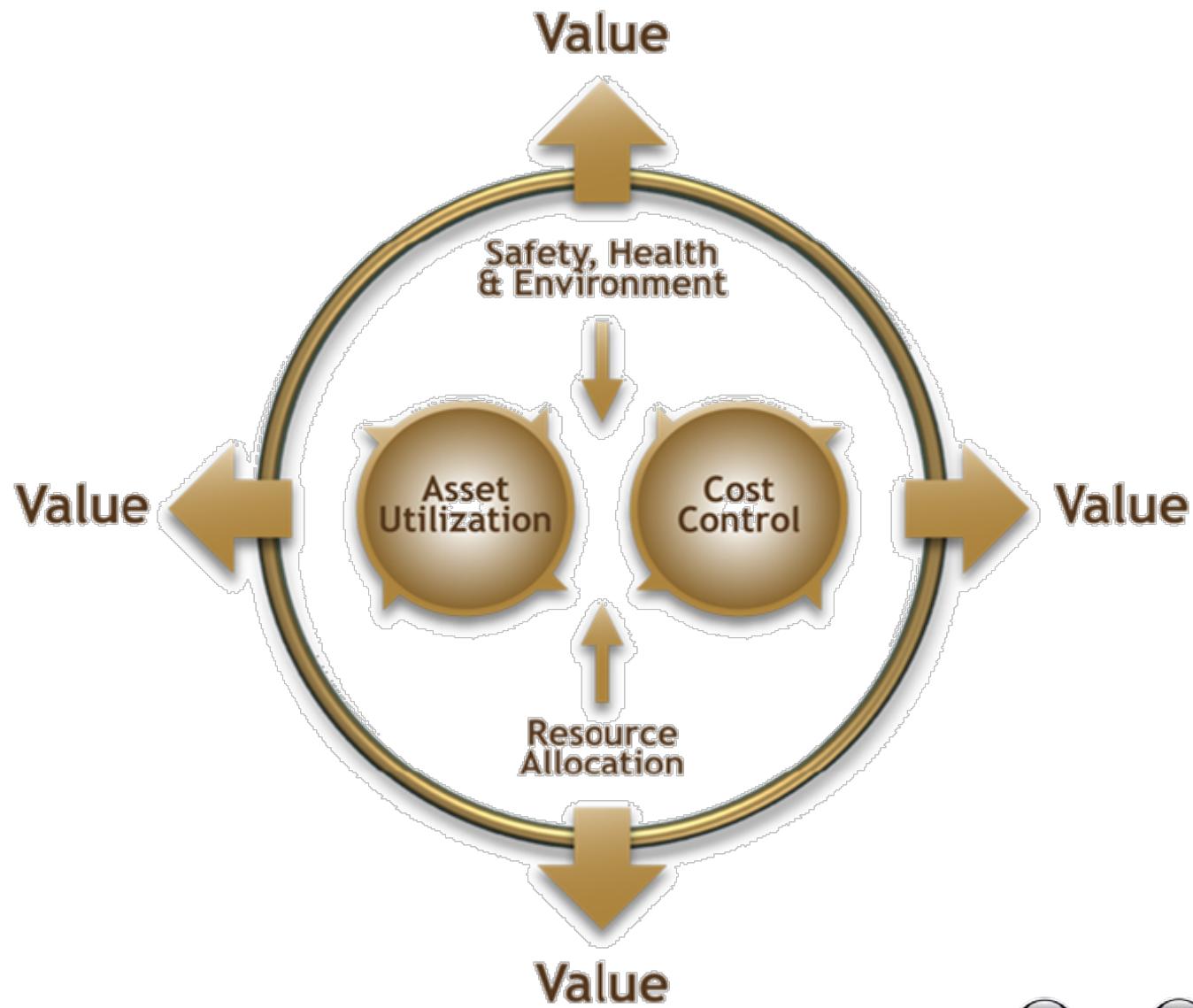
Ook in de Nederland!

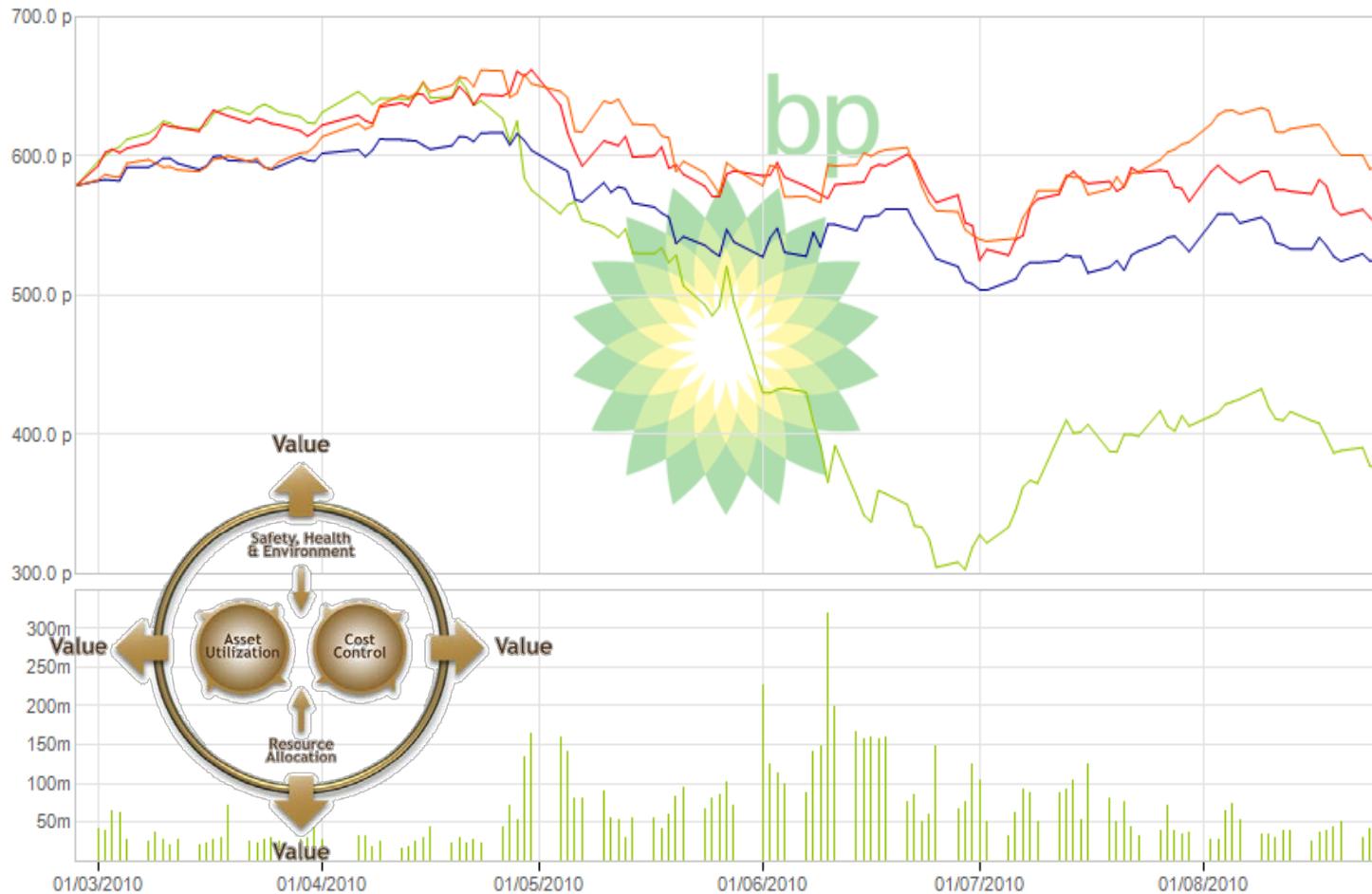


Value Driven Maintenance



Waarde van onderhoud

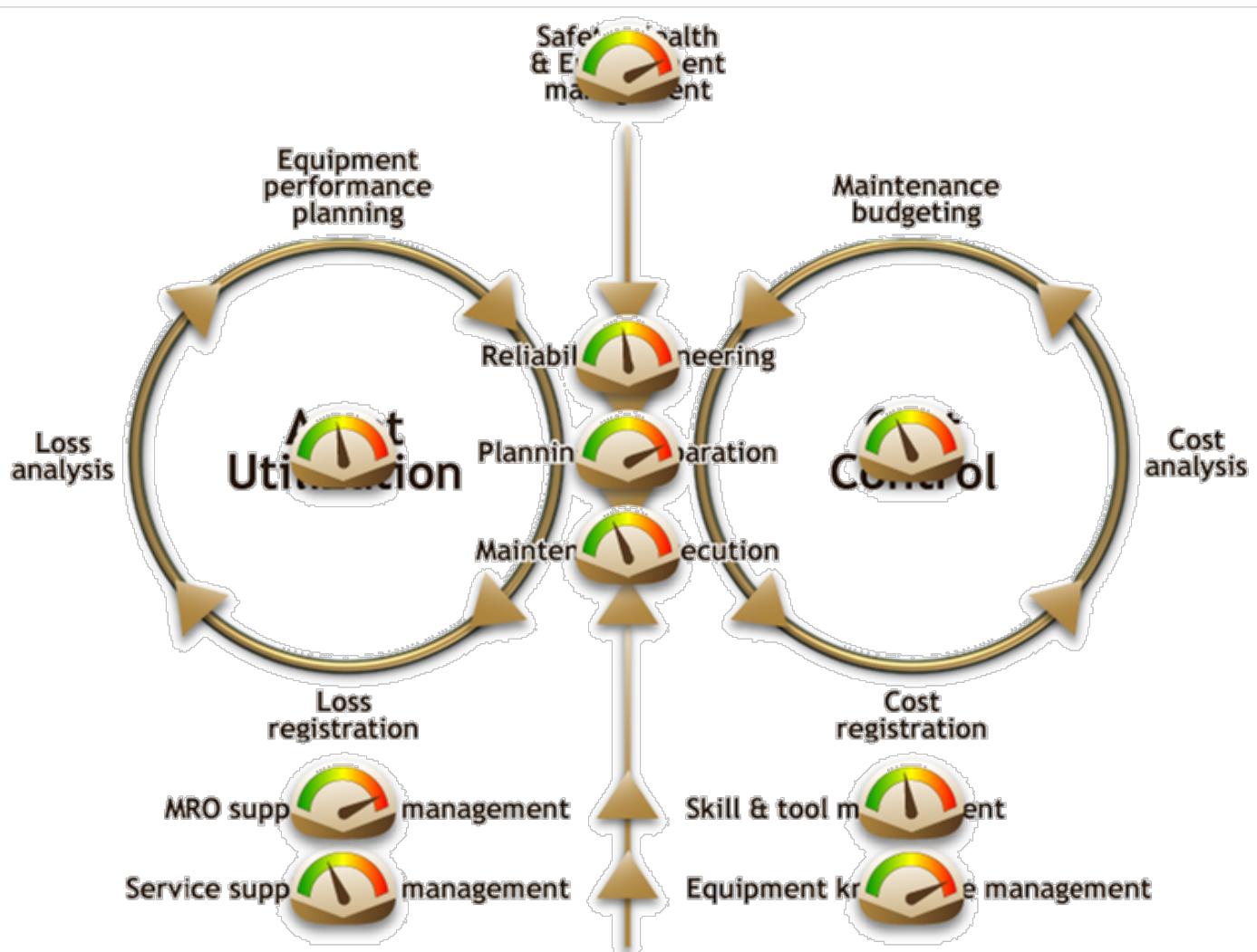




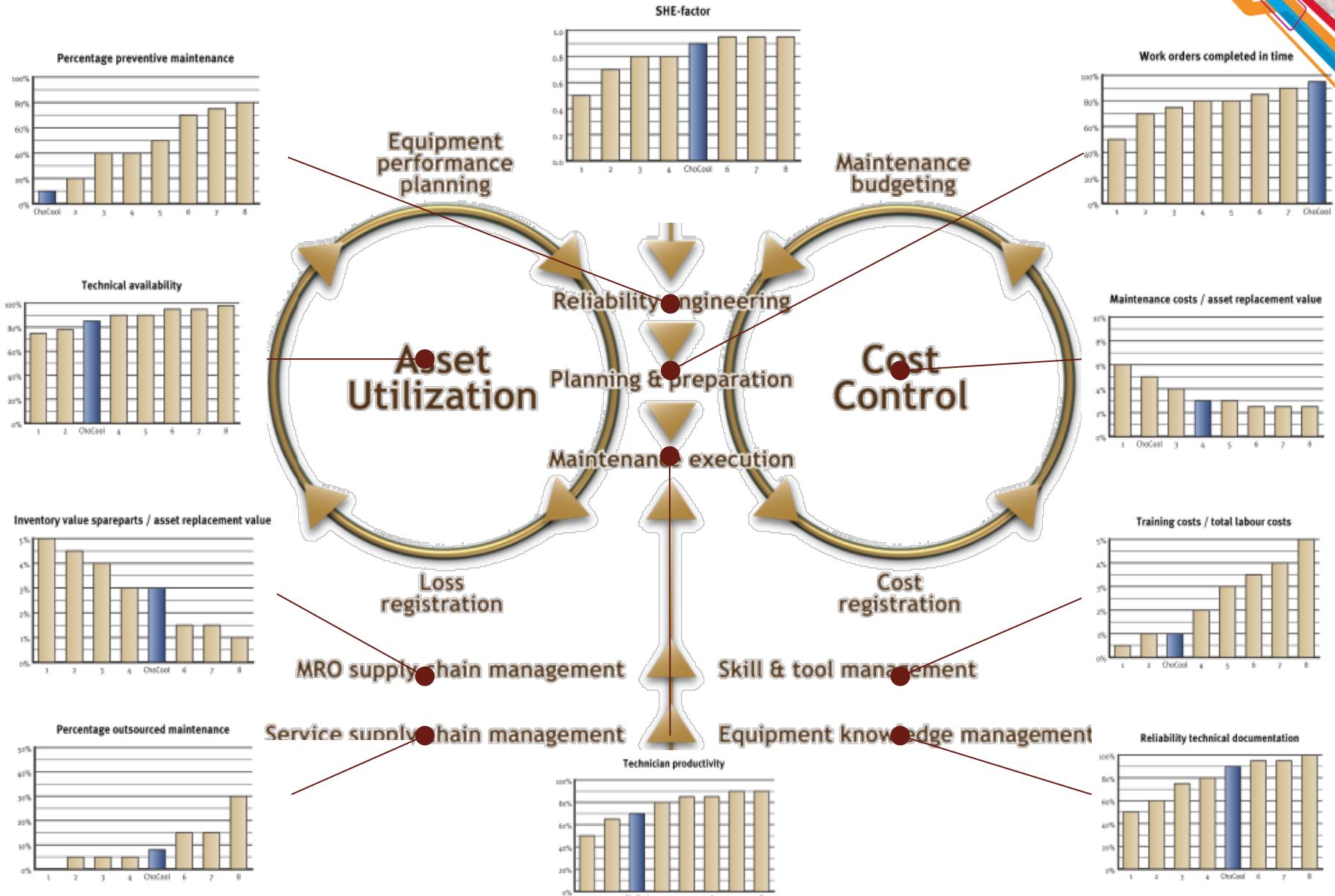
Besturingsmodel



Key Performance Indicators



Benchmarking



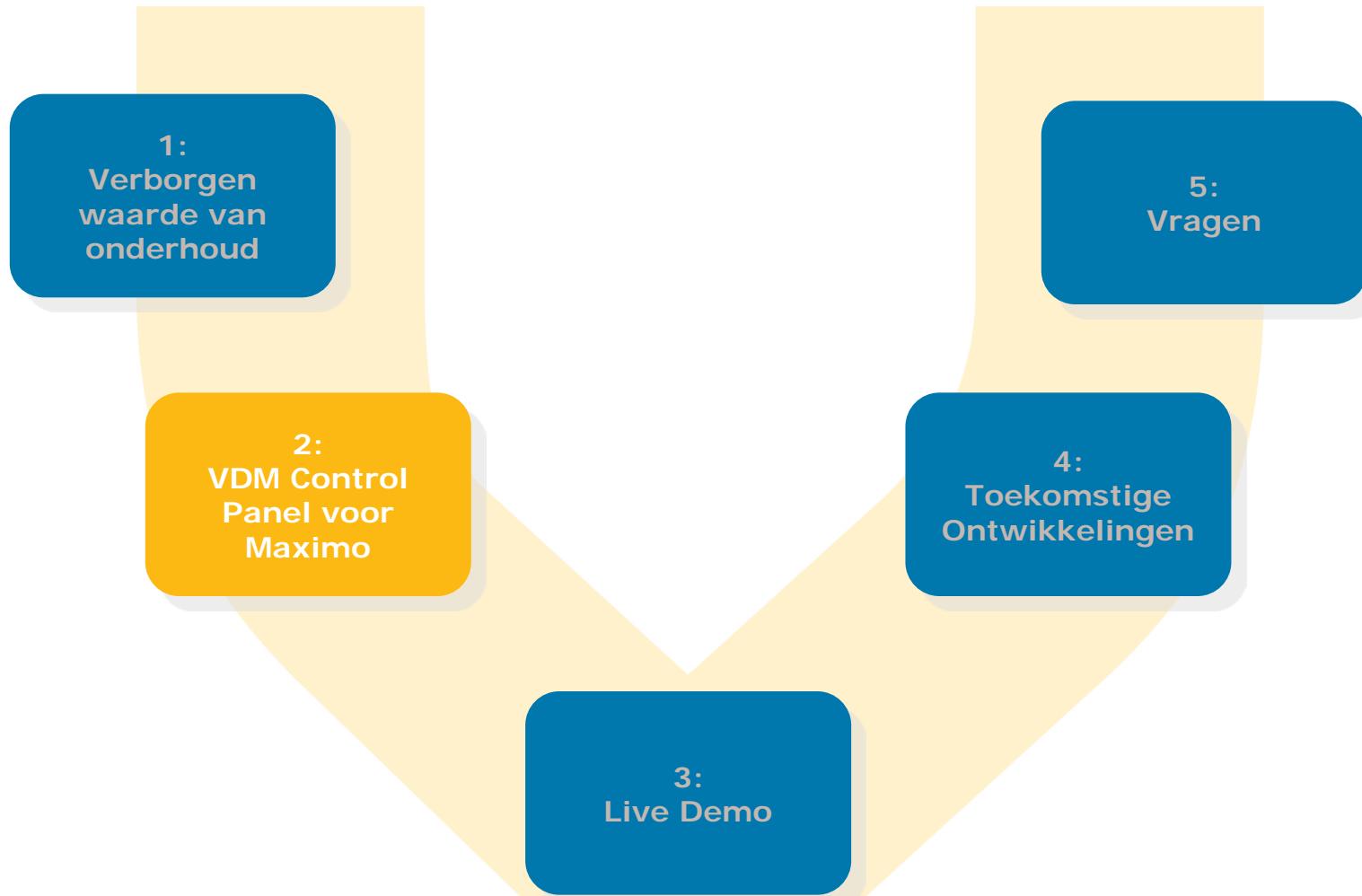
Geautomatiseerd KPI Dashboard



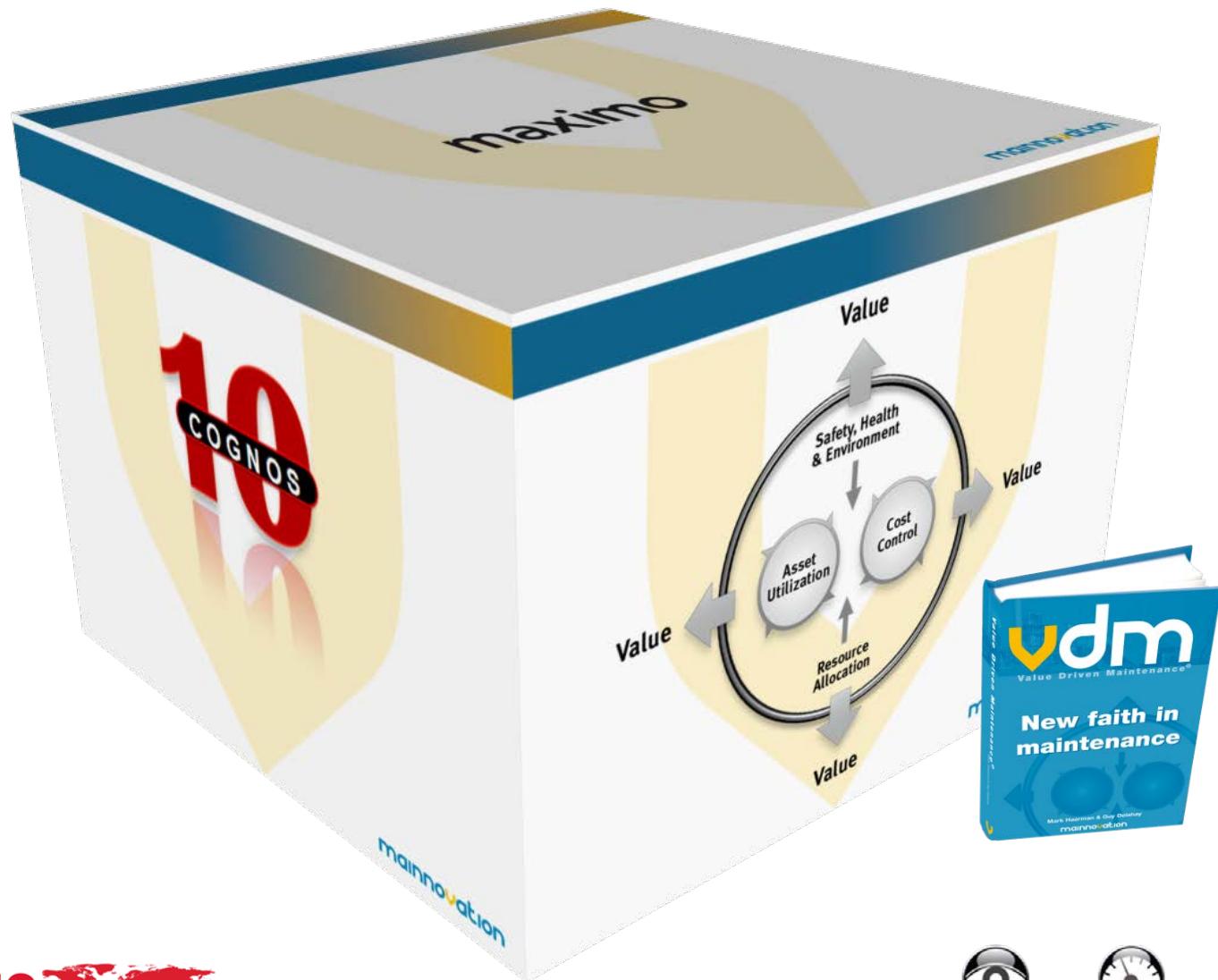
vdm
Control Panel



Agenda



VDM Control Panel voor Maximo



Wat zit in de doos?

Out of the box Analytic Application

Predefined Library of Graphs...

Ad Hoc Analysis

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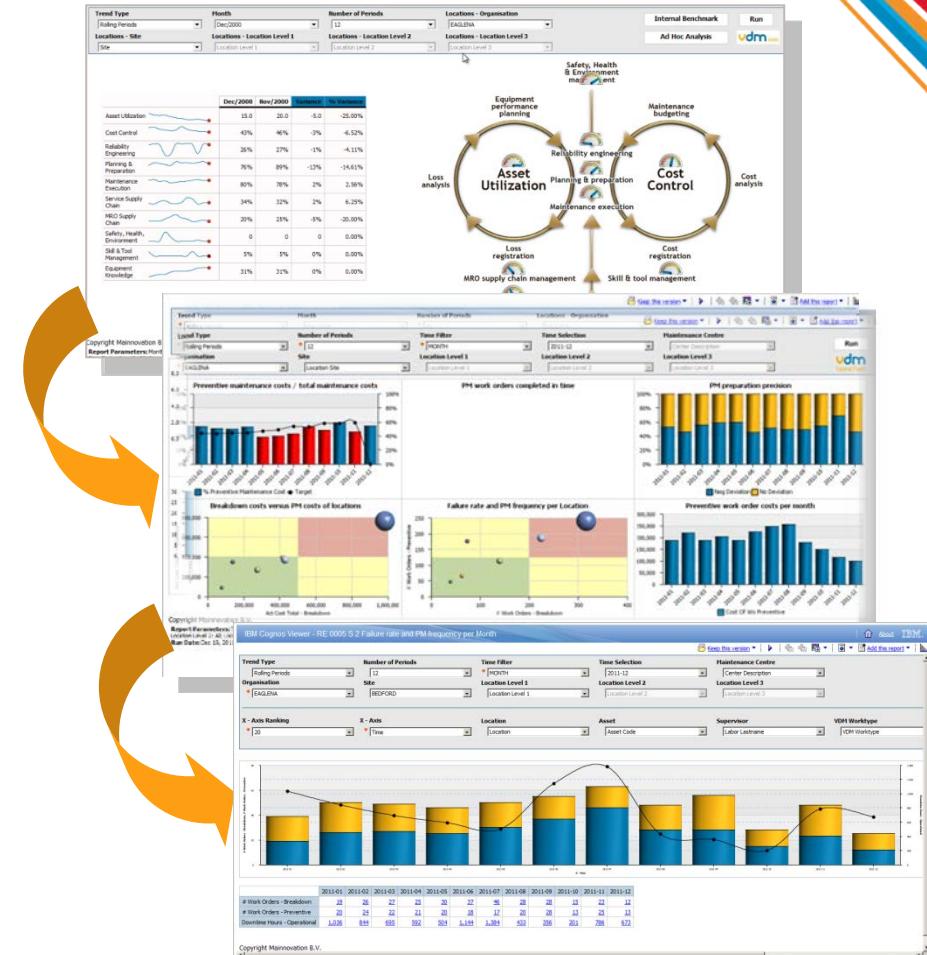
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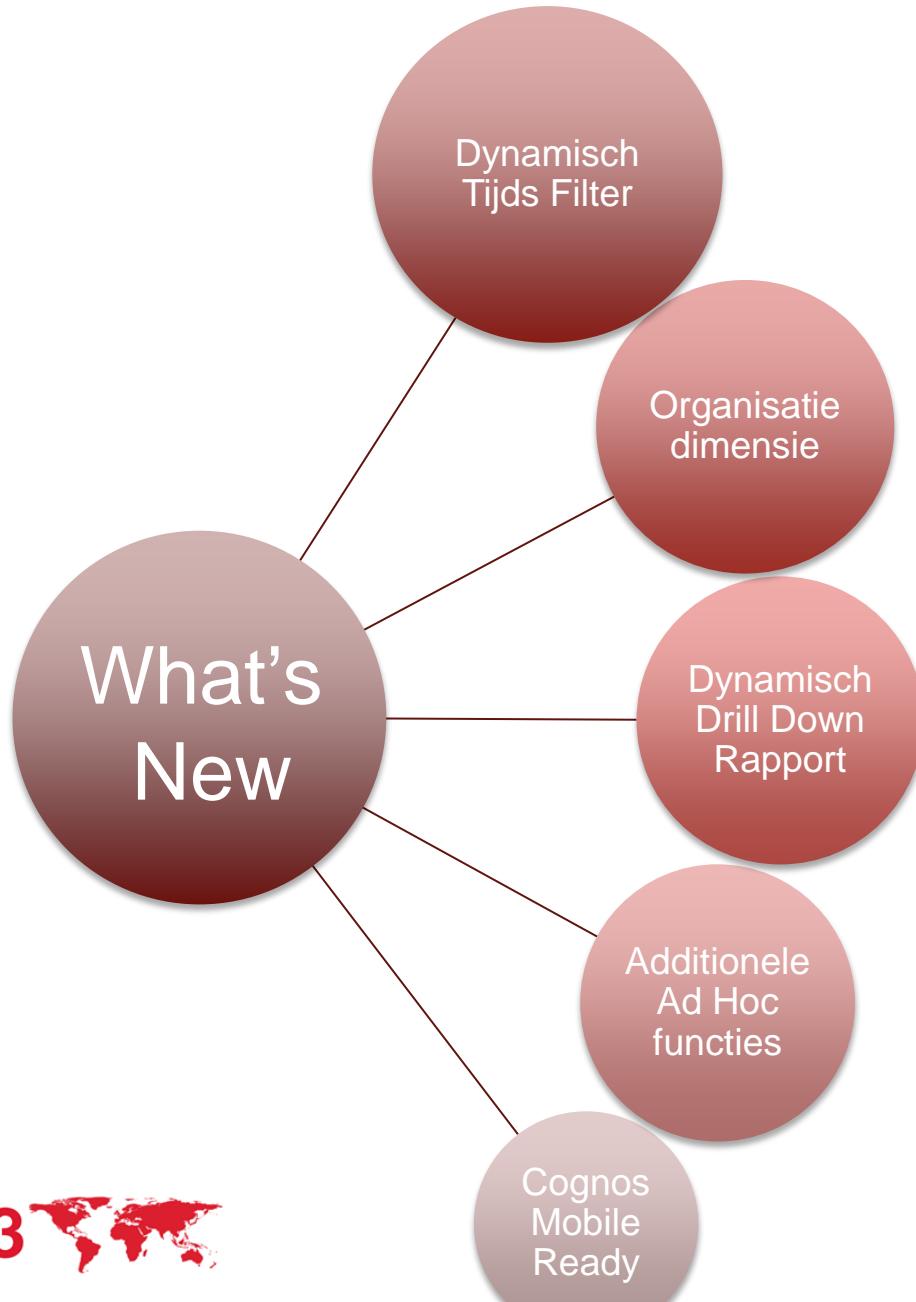
VISIBILITY **CONTROL** **AUTOMATION**

Wat zit in de doos?

- IBM en Mainnovation hebben een analytische applicatie voor Maximo gebruikers gelanceerd: VDM Control Panel voor Maximo
- Het VDM Control Panel is gebouwd in IBM Cognos en volledig geïntegreerd met Maximo
- Het bevat meer dan 100 KPI's, PI's en drill down analyses
- Het is gebaseerd op de VDM methodologie en helpt u om:
 - Actuals versus targets op te volgen
 - Performantie afwijkingen op te sporen
 - Root cause analyses uit te voeren
- Het VDM Control Panel bevat ook:
 - Asset based budgeting module
 - Samenwerkingsmodule om acties op te volgen
 - Industrie specifieke benchmarks (uit myVDM.com)



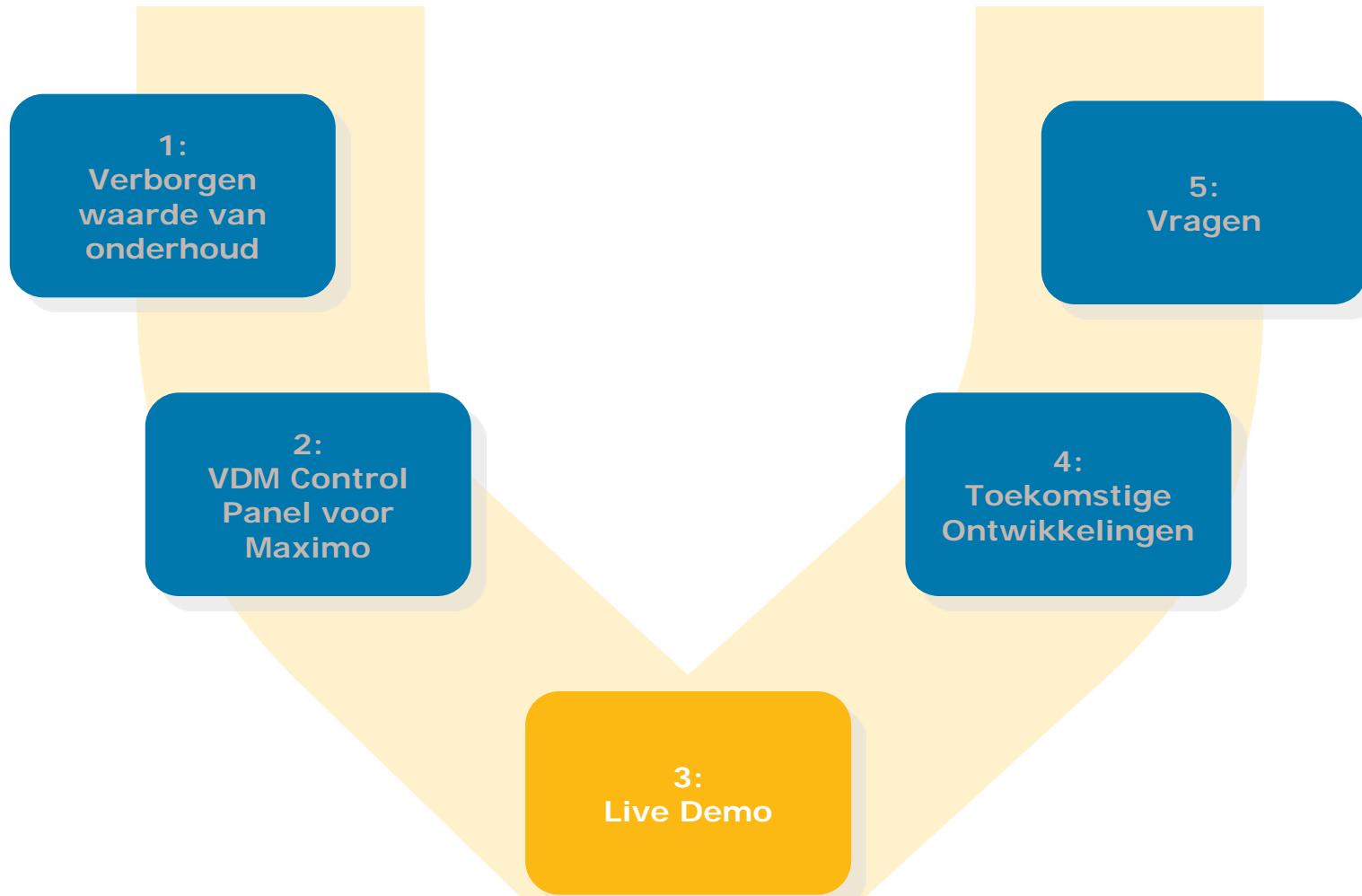
VDM Control Panel 3.0 – What's New



Cognos Mobile Ready



Agenda



Demo VDM Control Panel voor Maximo



<http://www.mainnovation.com/vdm-control-panel.html>

VDM Control Panel – Competence Model

IBM Cognos Viewer - VDM Control Panel

Trend Type: Rolling Periods | Number of Periods: 12 | Time Filter: MONTH | Time Selection: 2011-12 | Maintenance Centre: Center Description | Organisation: EAGLENA | Location Level 1: Location Site | Location Level 2: Location Level 1 | Location Level 3: Location Level 2 | Run | Ad Hoc Analysis | vdm Control Panel

	KPI Value
Asset Data Control	79.93%
Asset Portfolio Management	10.42%
Asset Utilization	89.11%
Capital Allocation	10.42%
Cost Control	33.03%
Job Execution	94.68%
Outsourcing Control	27.95%
Planning & Scheduling	84.27%
Reliability Engineering	47.84%
Skill & Tool Control	10.42%
Spare Part Control	0.00%

The diagram illustrates the VDM Competence Model as a circular flow between two main components: Asset Utilization and Cost Control. The Asset Utilization cycle includes Equipment performance planning, Loss analysis, Reliability engineering, Planning & preparation, Maintenance execution, and Loss registration. The Cost Control cycle includes Maintenance budgeting, Cost analysis, Cost registration, Skill & tool management, Service supply chain management, and Equipment knowledge management. A red arrow points from the Maintenance budgeting step in the Cost Control cycle towards the Asset Utilization cycle, indicating a connection or dependency between the two.

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The VDM Competence Model as the entry point of VDM Control Panel. Click on a gauge to drill down to the underlying dashboard.

VDM Control Panel – Cost Control



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A dashboard per competence shows the relevant information to explain the trend of the main KPI
Click on a graph part to start the detailed analysis

VDM Control Panel – Competence Model

IBM Cognos Viewer - VDM Control Panel

Trend Type: Rolling Periods | Number of Periods: 12 | Time Filter: MONTH | Time Selection: 2011-12 | Maintenance Centre: Center Description | Organisation: EAGLENA | Site: Location Site | Location Level 1: Location Level 1 | Location Level 2: Location Level 2 | Location Level 3: Location Level 3 | Run | Ad Hoc Analysis | vdm Control Panel

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Spare Part Control	0.00%

The diagram illustrates the VDM Competence Model as a central hub connecting two main cycles: Asset Utilization and Cost Control. The Asset Utilization cycle (left) includes Equipment performance planning, Loss analysis, Reliability engineering, Planning & preparation, Maintenance execution, Loss registration, MRO supply chain management, and Service supply chain management. The Cost Control cycle (right) includes Maintenance budgeting, Cost analysis, Cost registration, Skill & tool management, and Equipment knowledge management. A red arrow points from the 'Equipment performance planning' module in the Asset Utilization cycle towards the top center of the diagram.

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The VDM Competence Model as the entry point of VDM Control Panel. Click on a gauge to drill down to the underlying dashboard.

VDM Control Panel – Asset Utilisation

IBM Cognos Viewer - AU 0000 S - Dashboard

Keep this version ▾ Add this report ▾

Trend Type * Rolling Periods	Number of Periods * 12	Time Filter * MONTH	Time Selection 2011-12	Maintenance Centre Center Description
Organisation * EAGLENA	Site Location Site	Location Level 1 Location Level 1	Location Level 2 Location Level 2	Location Level 3 Location Level 3

Technical Availability

Month	Availability (%)	Target (%)
2011-01	85	80
2011-02	88	75
2011-03	90	80
2011-04	88	80
2011-05	90	80
2011-06	88	80
2011-07	88	85
2011-08	90	85
2011-09	90	90
2011-10	90	90
2011-11	70	90
2011-12	0	10

Maintenance Cost vs Lost Moves

Act Cost Total - Maintenance Related	Lost Moves
100,000	10,000
500,000	10,000
1,000,000	10,000
1,800,000	60,000

TOP 15 Asset types with highest Downtime

Asset Type	Downtime Operational
80002	1,000
80032	500
80084	400
80035	350
80055	300
80092	250
80020	200
80030	180
80027	150
80034	120
80028	100
80025	80
80029	70
80056	60
Other	4,500

Mean Time Between Failure

Month	Mean Time Between Failure	# Work Orders - Breakdown
2011-01	0.5	100
2011-02	0.4	70
2011-03	0.5	65
2011-04	0.4	60
2011-05	0.4	75
2011-06	0.3	30
2011-07	0.2	110
2011-08	0.5	70
2011-09	0.4	75
2011-10	0.8	40
2011-11	0.5	70
2011-12	1.1	30

Failure rate versus Downtime of locations

Downtime Operational	Nbr Workorders Breakdown
1,000	50
2,000	250
8,500	350

Downtime versus Costs per location

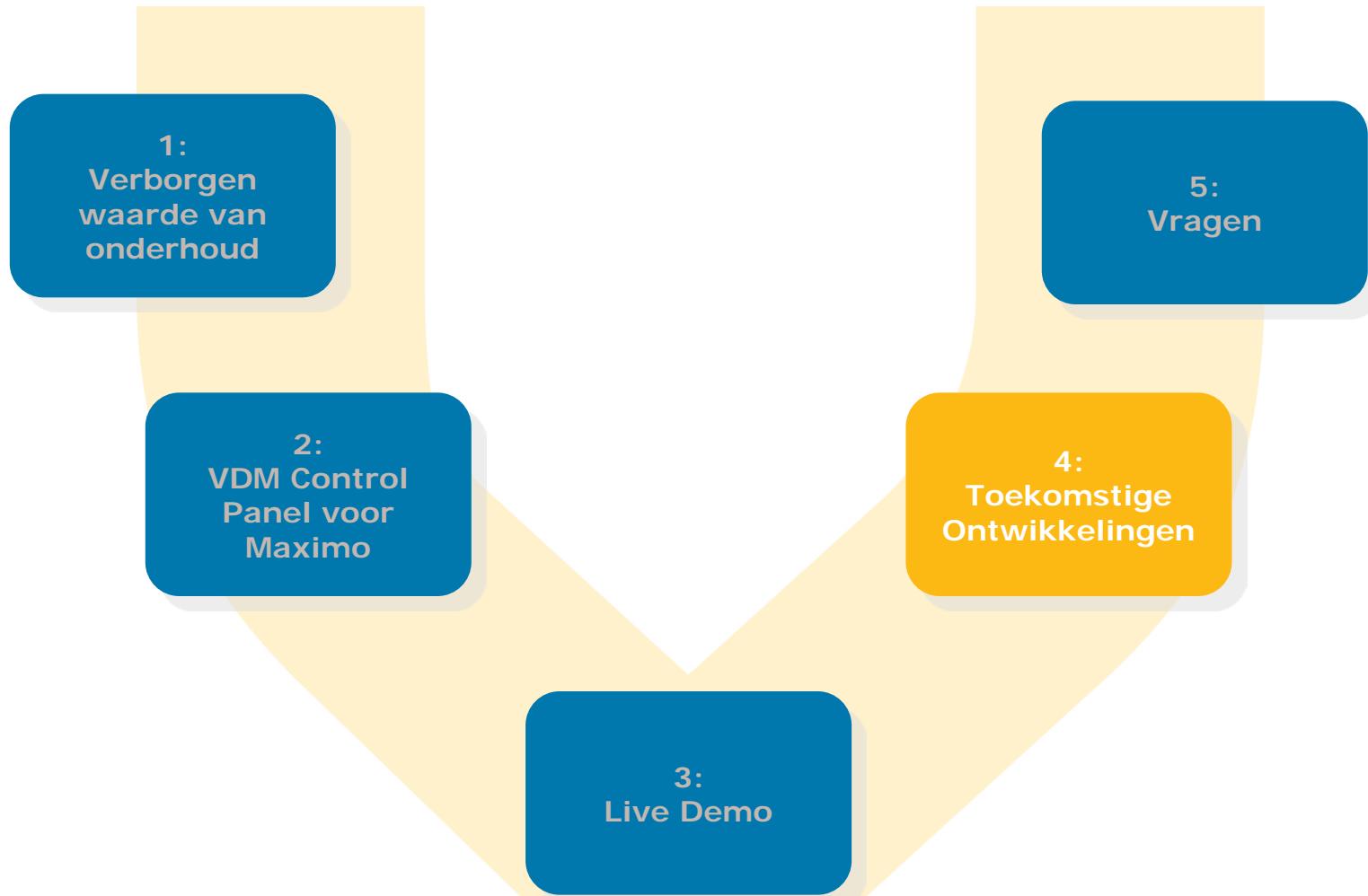
Downtime Operational	Total Cost
1,000	800,000
2,000	1,000,000
8,500	1,800,000

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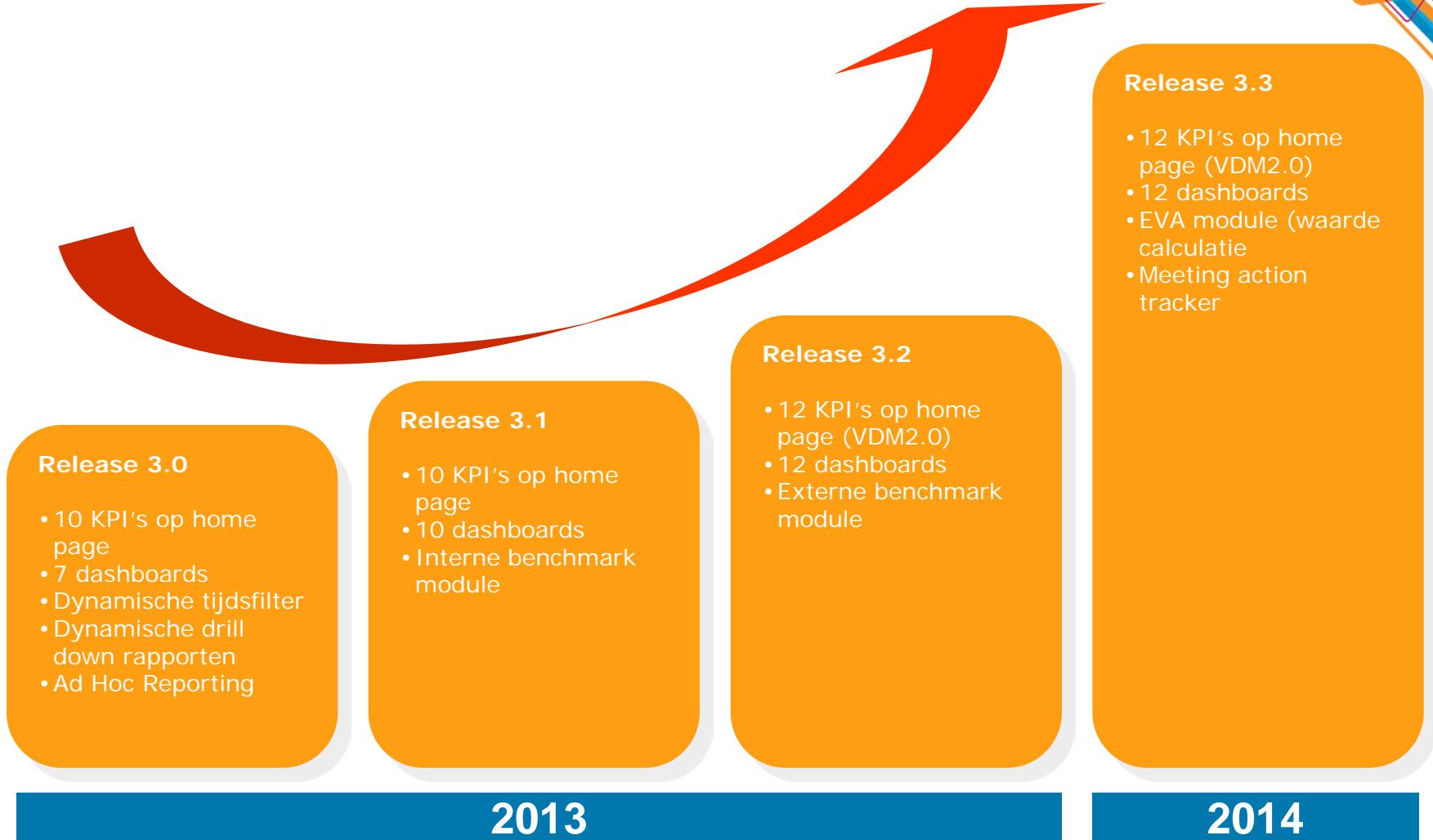
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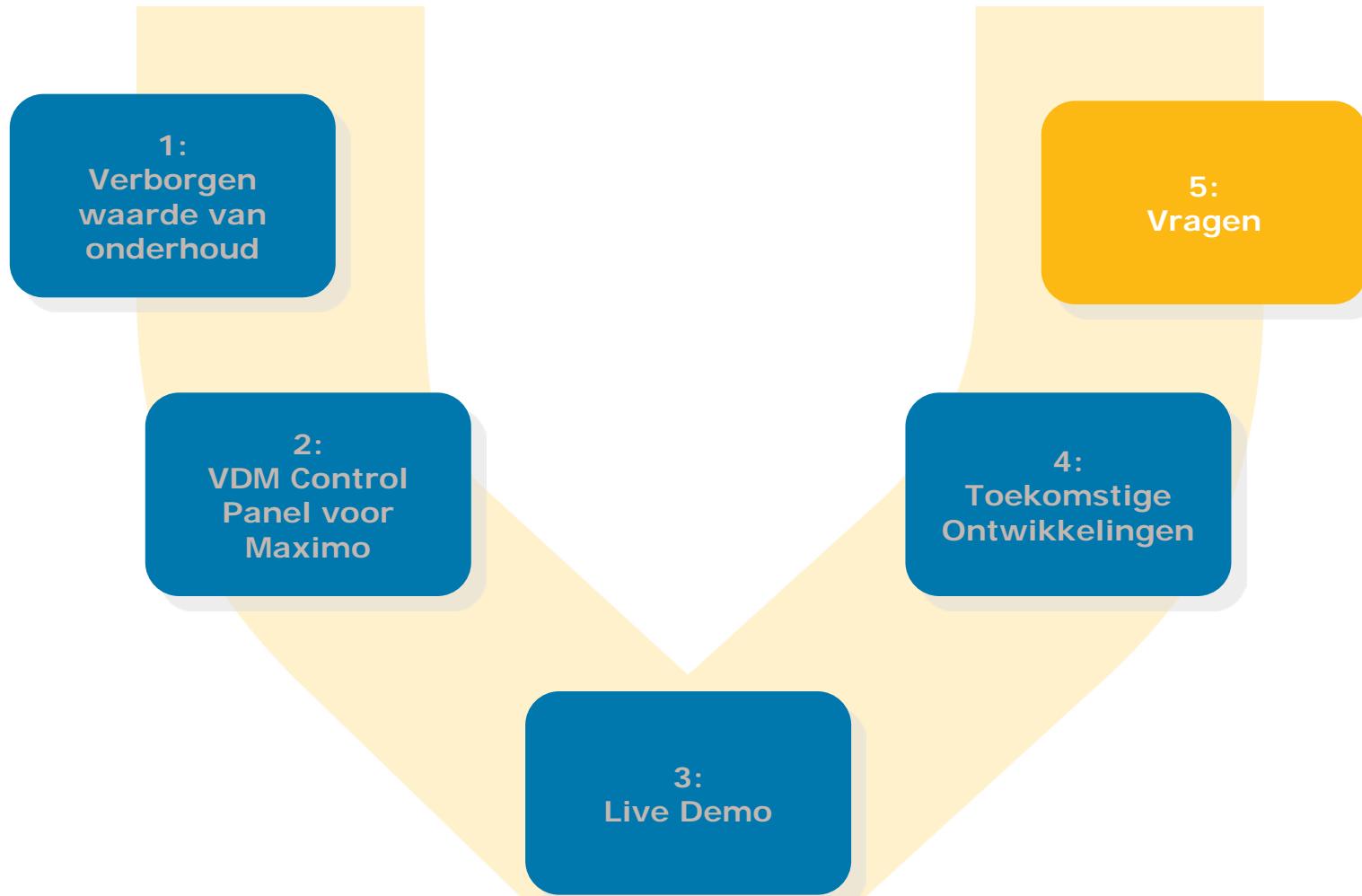
Samenvatting VDM Control Panel



Release Planning



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Discover the hidden treasure in maintenance

Dank voor uw aandacht!

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