

Information on Demand Extending the Enterprise with BI

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DB2. Information Management Software







Interpretation Channels

English - 7 Japanese - 8 Italian - 9









What does it mean to be "On Demand"?

- Adaptive
- Flexible
- Responsive
- Predictive



Customer Feedback

- Ability to leverage current IT investment is critical
- Industry knowledge is required by the business community
- Price/TCO is a compelling advantage
- Thought leadership and best practices are key differentiators
- Strategic partnerships "complete" the solution
- Integrated solution offerings must be easy to implement and support
- Services skills are critical to supplement/train customers' staffs
- Strong technology differentiation is expected from IBM
- Data Integration is a strong value proposition



IBM's Business Intelligence Strategy

Extend the Value of the Data Warehouse

 Deliver Solutions with our Partners to Maximize Growth for our Customers

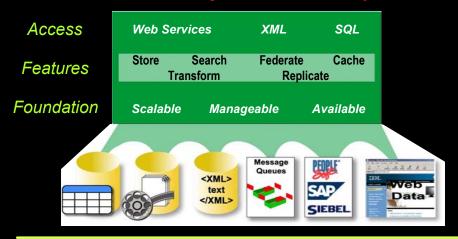
Move Real-time Business Intelligence Closer to the User



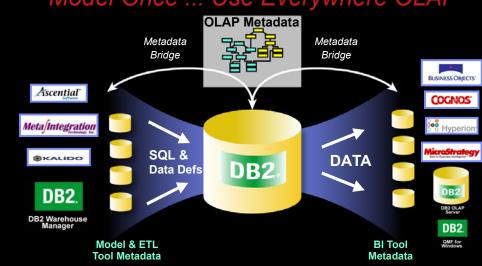
Extending the Value of the Data Warehouse

DB2 Information Integrator

Integrating diverse business information across and beyond the enterprise



DB2 Cube Views Model Once ... Use Everywhere OLAP



DB2 Analytics Moving Mining into the Database

- Operationalizes Data Mining...real-time
- Exploits database's parallel processing
- Executed using SQL, even a simple query tool can become "data mining enabled"



Autonomic Computing Self Managing Systems

- Adapt
- Discover
- Diagnose
- Act
- Tune
- Anticipate





Delivering Role Based Solutions with our Partners

- Financial intelligence and business performance management
 - ► The "responsive" On Demand enterprise
- Marketing intelligence
 - ► The "predictive" On Demand enterprise
- Operations intelligence
 - ► The "flexible" On Demand enterprise
- Human resources intelligence
 - The "adaptive" On Demand enterprise
- IT intelligence
 - The enterprise that is "responsive, predictive, flexible and adaptive"

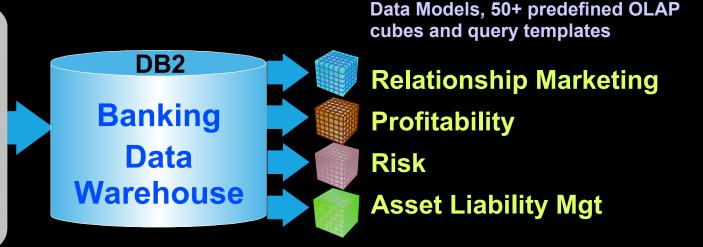


IBM's Banking Data Warehouse Solution Framework

... accelerated data warehouse, analytics, and business value

Core Systems

Mortgage **Demand Deposits** Investments **Term Deposits** Trading **Credit Card Portfolio Mgmt** Loans



Other Business Intelligence Industry Solution Accelerators

- Telco Insight
- Pharma Insight
- **Insurance Industry Transformation**
- Banking Risk Management Utilities Balanced Scorecard
- **Enterprise Customer Analytics**

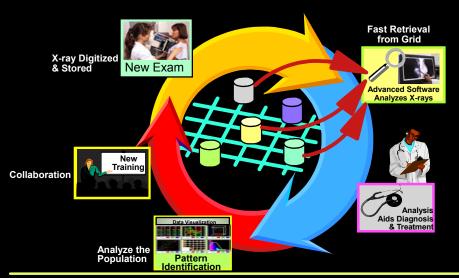
- **CRM Enterprise Performance Suite**
- Workforce Analytics
- Oil & Gas Integrated Planning, Budgeting & Performance Management
- **Automotive Early Warning System**





Moving Real-time BI Closer to the User

Grid Computing for Breast Cancer Diagnosis and Screening



Pervasive Business Intelligence Key Performance Indicators & Portals

analytic KPIs

Data Warehouse

WebSphere Portal Server Azul B Bikinis Paul Rivot 12 5 Heidi Jones \$ by Region Aki Shiseki 21 12 Paulo Costa .15., Alain Lot. Dan Graham 2Q01 3Q01 prior next Central

Extending the Workplace
Connecting Mobile Devices to the Warehouse



Mining the Web
WebFountain Services Offering

- Corporate Reputation Management
- Buzz Tracking
- Market Analysis

Google Search: sars - Microsoft Internet Explorer over 581.000 hits on "SARS" Address 🎒 http://www.google.com/search?hl=en&ie=UTF-8&oe=UTF-8&q=sars&btnG=Gcogle+Search Advanced Search | Preferences | Language Tools | Search | Web Images Groups Directory News Tip: In most browsers you can just hit the return key instead of clicking on the search button Latest CDC info on SARS - Center for Disease Control updates http://www.ede.gov Google Public Service Announcement



IBM's Commitment - BI is a Core Competencyb

- DB2 Family 1,700 people in 3 laboratories
 BI Portfolio DB2 & Tools

 - Leading Performance and Scale
 - Cross Platform, Open Standards
- "Open" can Partner with premier ISVs
 - Choice of Industry Leading ISVs
 - 16,000 Partners and 26,000 Applications
- Innovative Technology
 - Over 400,000 Customers, 35+ Industry Awards in 2002
 - 7x more DM Patents than in the Industry Combined
- Strong Ties to IBM Research
 - \$1B+ Invested Annually in BI-Related Research
 - Constant Innovation, Eye on the Future
- ► Leading Business Intelligence Consulting Practice
 - 2000+ BI Focused Consultants
 - Certifications, Methodologies, Intellectual Capital, Industry Data Models
 - Enhanced by Acquisition of PWC-Consulting
 - Focus on "getting value" from the data
- Server Group pSeries Leadership for BI
 - BI Center of Competence





Agenda Day 1

- Information on Demand
- BI Past, Present and Future
- Bank of Montreal
- BI Reference Architecture
- OMC Card Company
- Roundtables
- Dresdner Bank
- BI Best Practices
- Scalability: Architecting for Growth
- Wrap Up
- Dinner

- Karen Parrish
- Barry Devlin
- Kevin Butcher
- Larry Gosselin
- Hiroyuki Namiki
- Marc Teerlink and Team
- Achim Wagner
- Mark Ramsey
- Glen Sheffield
- Karen Parrish
- All



Agenda Day 2

- BI Software Strategy
- Meet the Labs: Session 1
 - ▶ DB2 Cube Views
 - ▶ Information Integrator
 - Data Warehouse Edition
- Meet the Labs: Session 2
- Roundtables
- The Home Depot
- Migrating to DB2 V.8
- Meet the Labs: Session 3
- Closing
- Gala Dinner

- Anant Jhingran
- Eileen Doherty
 - Gary Robinson
 - Nelson Mattos
 - ▶ Bill O'Connell
 - Yannick Barel
 - Dan Graham
 - Anant Jhingran
- Labs Team (above)
- Marc Teerlink and Team
- Kevin Murphy
- Bill O'Connell
- Labs Team (above)
- Karen Parrish
- All



It's Show Time!



