PRODUCT OVERVIEW AND DEMONSTRATION: IBM COGNOS 8 CONTROLLER

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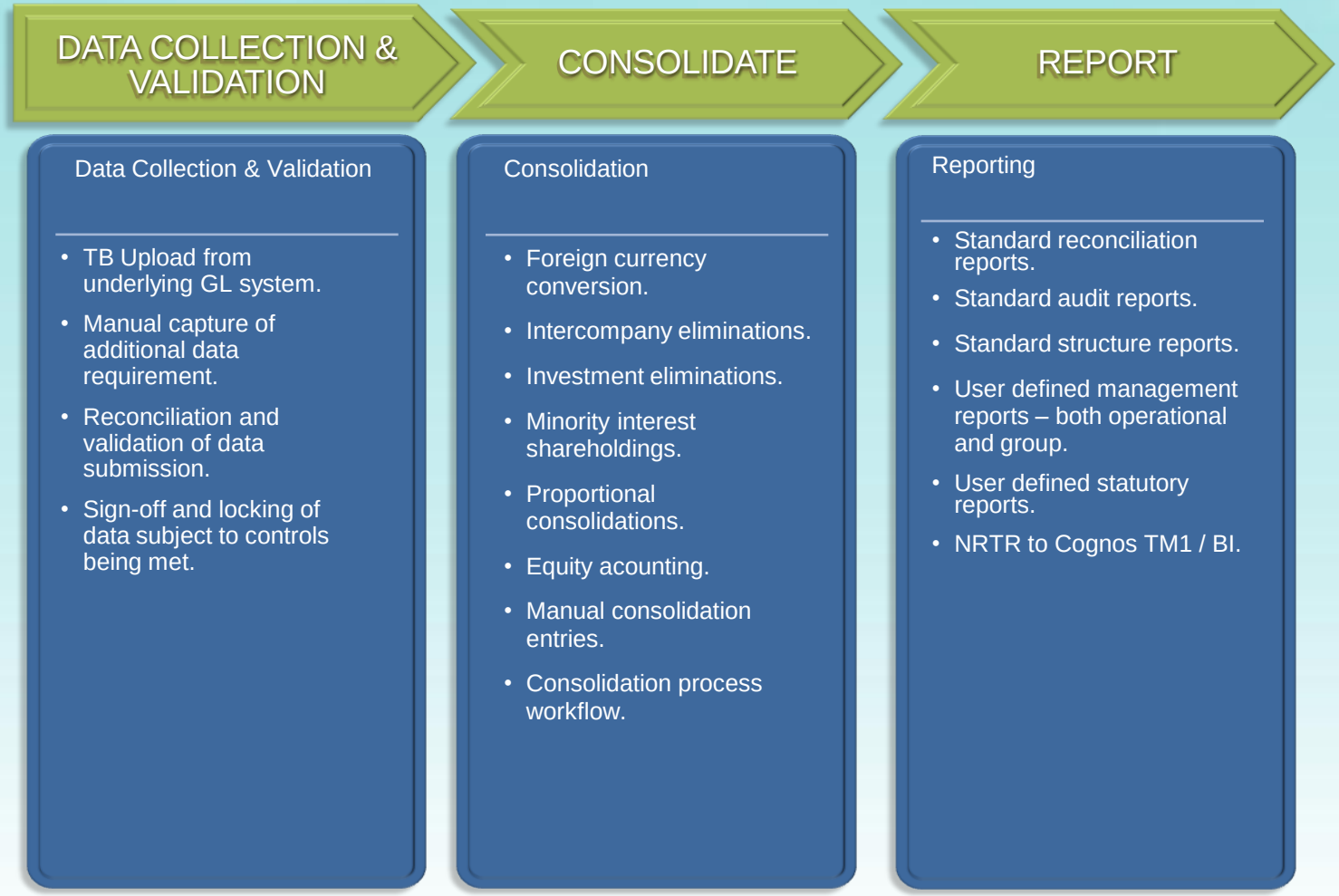
Agenda

- Product Overview.
- Consolidation & Reporting Cycle.
- Product Features.
- Product Benefits.
- Product Demonstration.
- Questions.

Product Overview

- Niche financial consolidation and reporting application.
- Facilitate both statutory and management reporting.
- General ledger / ERP independant.
- Single, centralised environment.
- Finance owned and driven.
- Supports the full data collection, consolidation and reporting cycle.

Consolidation & Reporting Cycle



Product Features

- 200+ Working reports out-of-the-box.
- Built-in financial intelligence.
- Integration with TM1 / C8.
- Familiar user interface – MS Excel.
- Deep domain knowledge and functionality:
  - Foreign currency conversion.
  - Intercompany eliminations.
  - Automatic consolidation entries.

Product Features

- Consolidate and report on numerous actualities.
- Multiple consolidation trees.
- Workflow and process control.
- Reporting across multiple accounting standards.
- Robust user security.
- Data validation and reconciliation.

Product Benefits

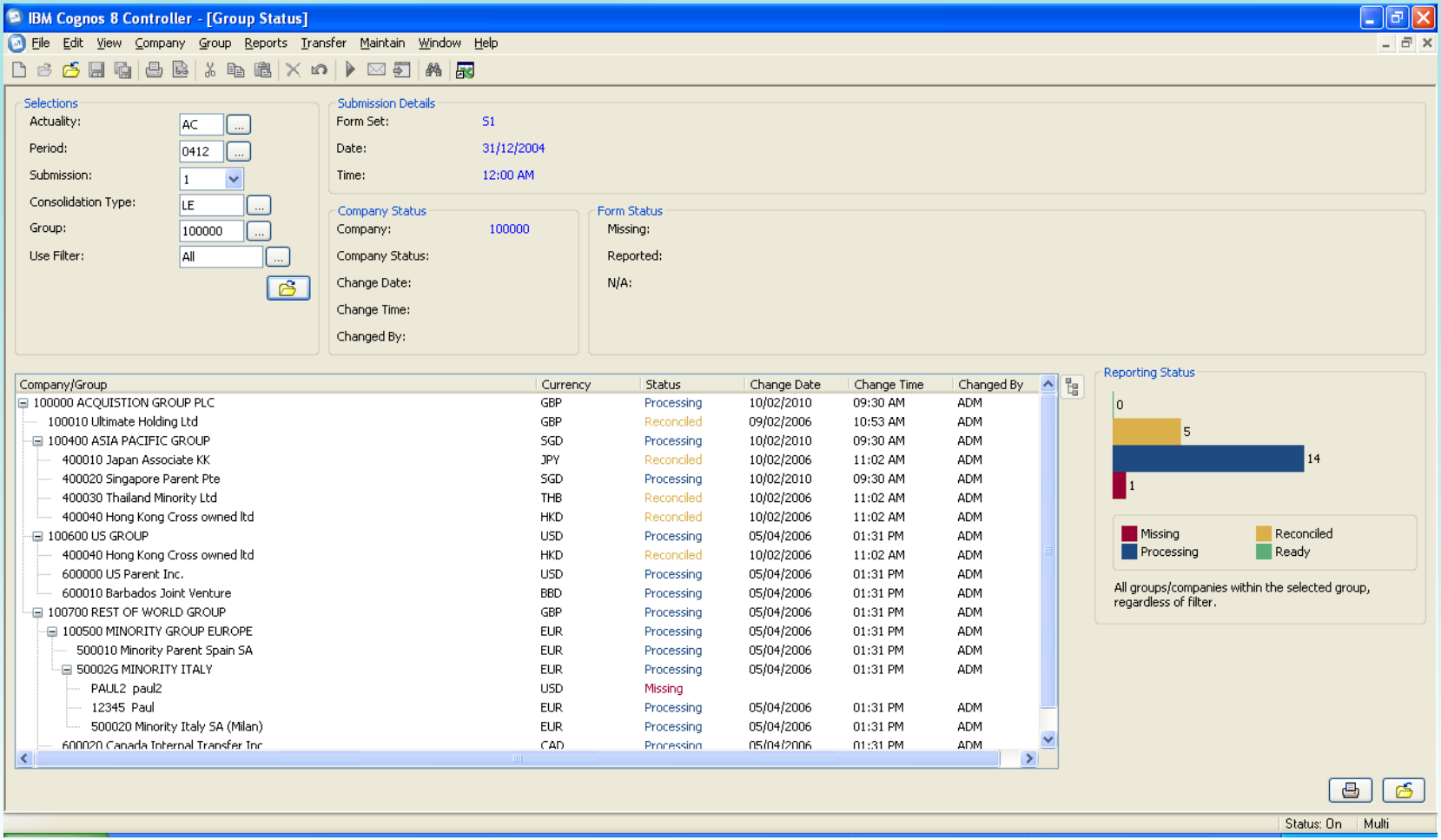
- Shorter close and consolidation cycle.
- Improved collaboration.
- Accountability at all levels of the organisation.
- Data integrity and consistency.
- Improved controls.
- Single point of maintenance.
- Tighter integration with source systems.

Product Benefits

- No inconsistencies between management and statutory reporting.
- Significant cost savings.
- Empowered users.
- Low reliance on IT.

KWENA human capital

Product Demonstration



Questions