

Statement of Activities WMHU
for the period ending December 31,
2010

	Amount (k HUF)
Revenue	
Contributions	10,529.00 Ft
Membership	43.00 Ft
Grants (Non-WMF grants)	448.00 Ft
Other Income	98.00 Ft
<hr/> Total Revenue	<hr/> 11,118.00 Ft
Expenses	
OP Expenses	29.00 Ft
Personnel Expenses	45.00 Ft
Amortization	0.00 Ft
Other Cost	683.00 Ft
Financial and Bank Fees	187.00 Ft
<hr/> Total Expenses	<hr/> 944.00 Ft
<hr/> Net Income	<hr/> 10,174.00 Ft

(2011 financial report is available at, also linked from [[meta:Reports]]:
http://wikimedia.hu/wikif%C3%A1j%C3%B6zhaszn%C3%BA%C3%A1gjelent%C3%A9s_2011.pdf

To summarize the above report in English, pp. 3-4. (1\$ was 240.68 HUF on 30 December 2011)
2011 income: 11 989 k HUF,
2011 expenses: 5 230 k HUF,
2011 result: 6 759 k HUF.

The breakdown of the income:

- * Support received for public benefit goals: 11 948 k HUF, 826 k HUF of which is to be spent in 2012
- ** From central government (1% of income tax): 826 k HUF
- ** From other organizations: 10 004 k HUF (this is the annual grant received from WMF for 2012; no other WMF grant was received in that year)
- ** From civilians: 1 108 k HUF
- ** From corporations: 10 k HUF

* Money received from grants: 250 k HUF, 123k HUF of it to be spent in 2012 (there are non-WMF grants)

* Income from our activities that benefit the public: 210 k HUF

* Membership fees: 168 k HUF

* Other income: 382 k HUF

** Interest: 148 k HUF

** Income from exchange rate changes: 214 k HUF

Expenses:

- * Expenses in connection with our public benefit activities: 5 230 k HUF
- ** Material costs: 1 533 k HUF
- ** Personnel expenses: 358 k HUF
- ** Amortisation: 1100 k HUF
- ** Other costs: 0
- ** Support given to others: 2 162 k HUF (this includes the fundraising transfer to WMF pursuant to the 2010/11 fundraising agreement)
- ** Financial and banking costs: 68 k HUF
- ** Loss from exchange rate changes: 9 k HUF

Result:

* 6 759 k HUF

Cash, Liabilities and Net Assets (page 17.)

Cash : 17 375 k HUF

Other Assets: 2802 k HUF in intangible assets

Liabilities 124 k HUF

Net Assets: 20 101 k HUF

The 2010 report is available at (and linked from Meta): http://wikimedia.hu/wikif%C3%A1j%C3%B6zhaszn%C3%BA%C3%A1gjelent%C3%A9s_2010.pdf

To summarize the above report in English, pp. 3-4. (1\$ was 208.65 HUF on 31 December 2010):
2010 income: 11 118 k HUF.

(2011 financial report is available at, also linked from [[meta:Reports]]:
http://wikimedia.hu/wikif%C3%A1j%C3%B6zhaszn%C3%BA%C3%A1gjelent%C3%A9s_2011.pdf

To summarize the above report in English, pp. 3-4. (1\$ was 240.68 HUF on 30 December 2011)
2011 income: 11 989 k HUF,
2011 expenses: 5 230 k HUF,
2011 result: 6 759 k HUF.

The breakdown of the income:

- * Support received for public benefit goals: 11 948 k HUF, 826 k HUF of which is to be spent in 2012
- ** From central government (1% of income tax): 826 k HUF
- ** From other organizations: 10 004 k HUF (this is the annual grant received from WMF for 2012; no other WMF grant was received in that year)
- ** From civilians: 1 108 k HUF
- ** From corporations: 10 k HUF

* Money received from grants: 250 k HUF, 123k HUF of it to be spent in 2012 (there are non-WMF grants)

* Income from our activities that benefit the public: 210 k HUF

* Membership fees: 168 k HUF

* Other income: 382 k HUF

** Interest: 148 k HUF

** Income from exchange rate changes: 214 k HUF

Expenses:

- * Expenses in connection with our public benefit activities: 5 230 k HUF
- ** Material costs: 1 533 k HUF
- ** Personnel expenses: 358 k HUF
- ** Amortisation: 1100 k HUF
- ** Other costs: 0
- ** Support given to others: 2 162 k HUF (this includes the fundraising transfer to WMF pursuant to the 2010/11 fundraising agreement)
- ** Financial and banking costs: 68 k HUF
- ** Loss from exchange rate changes: 9 k HUF

Result:

* 6 759 k HUF

Cash, Liabilities and Net Assets (page 17.)

Cash : 17 375 k HUF

Other Assets: 2802 k HUF in intangible assets

Liabilities 124 k HUF

Net Assets: 20 101 k HUF

The 2010 report is available at (and linked from Meta): http://wikimedia.hu/wikif%C3%A1j%C3%B6zhaszn%C3%BA%C3%A1gjelent%C3%A9s_2010.pdf

To summarize the above report in English, pp. 3-4. (1\$ was 208.65 HUF on 31 December 2010):
2010 income: 11 118 k HUF.