

Bootstrapping Budget

Boot strapping Budget		FE Rate(RS FOR USD)	45						
Description	Qty	Unit Price	Extended Price	SubTotal price(Rs)	Prince in USD	Remarks			
Wikimedia/Chapter Promotion materials				160000	3,556				
Design and Printing of Chapter overview brochures, fund raising brochures, membership application forms, receipt books, and stationery in English and native languages as relevant	10000	5	50000						
Design and printing of Wiki project brochures in English and Native languages	10000	5	50000						
Design and manufacturing of Wikimedia promotion materials such as T-shirts	200	300	60000	165000	3,667				
Operating Expenses									
Engage a consultant for book keeping and liaison with Government authorities for various approvals and for filing statutory reports.	1	65000	65000						
Engage an Auditor for statutory audit	1	10000	10000						
Engage a Legal consultant	1	50000	50000						
Bank expenses for clearing any foreign exchange receipts	1	25000	25000						
Web domains and hosting	1	15000	15000						
Travel				300000	6,667				
For outstation EC members/Subcommittee members to attend relevant meetings	2	25000	50000						
For participation in community meetups/outreach	5	10000	50000						
For participation in Events where Chapter mans an exhibition booth	5	10000	50000						
For conducting Wiki Academies	100	1000	100000						
For any global Wikimedia chapter events where funding is required from Chapter.	1	50000	50000						
Grants				100000	2,222				
For innovative projects from Community/members	100	1000	100000						
AGM and India Wiki Conference				400000	8,889				
Scholarship for India Wiki Conference participants(part)	set	200000	200000						
AGM meeting expenses(Part)			200000						
Total				1125000	25,000	25000 Committed by Barry			