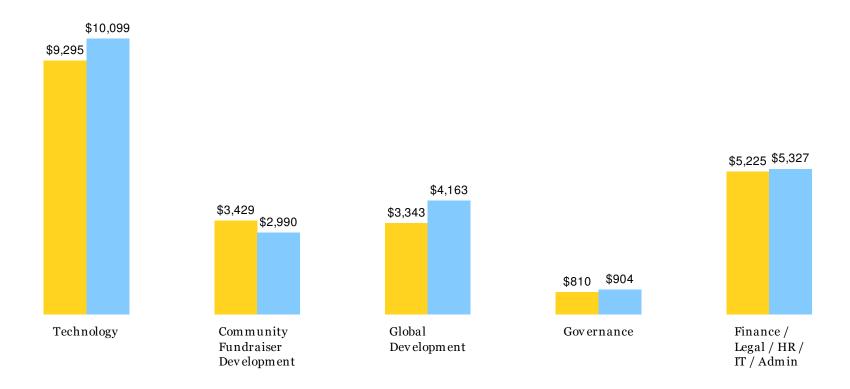
Expenses By Functions Year-To-Date April 2012

All amounts in USD, in thousands





Expenses reflect unrestricted funds only and exclude restricted grants such as the public policy initiative.