

Report to Board on proposed project for Chepstow.

Roger has approached me with a plan to create a second Wikitown, Chepstow.

This follows up on the momentum of Monmouth and should knot into the Coast Line project which has received some initial starter funding.

The local authority is comitted to the project:

http://www.southwalesargus.co.uk/news/gwentnews/9832698.Monmouthpedia_could_bring_Wikipedia_effect_to_Chepstow/?ref=rss

We have discussed a budget for the project and I am proposing we allocate £15,000. This will be spent roughly in line with the Monmouth project. The finding can be found from underspend, following the postponement of the major conference, the GLAM outreach budget and other areas of likely underspend to be determined.

Recommend approve £14K

Item	Cost	Timetable	Who
Wikipedian in Residence (Contractor)	10000	Appoint ASAP after advertising through community.	Ad via office Appoint: Roger and community member(s) Contract: Jon
Merchandise	1000	ASAP	Daria
Plaques and codes and fixing materials	Local Authority	+Three months	WIR with Local Authority
Travel, accommodation etc	Local Authority	Over next four months	WIR with Local Authority
Volunteer expenses and support	2000	Over next four months	Office
Publicity material and logo design etc.	1000	ASAP	Stevie

Total from WMUK £14,000

Local Authority £40,000

Timescale:

Roger's plan.

4-6 weeks employ person

8 weeks launch with press release

12 weeks - launch challenge

16 weeks - first tranche of plaques

20 weeks - finish challenge

24 weeks - invite board to Chepstow to celebrate and to walk the Coast Path

26 weeks - finish talking to press.

32 weeks - finish writing up and passing on knowledge