

Federal Budgeting

Shahroukh Dastur & Erin Stevens

Sr. Manager & Sr. Consultant

Deloitte Consulting: Federal Information Management



Abstract

- Historically, federal budgeting, planning and reporting have been labor intensive and time consuming.
- The Deloitte-IBM Alliance has created a blueprint to facilitate the process.
- The solution facilitates the submission and approval of new funding requests and the creation of Congressional budget documents.



Agenda

- Deloitte Overview
- Deloitte-IBM Alliance
- Federal Budgeting
 - Background
 - Challenges
 - Future Trends
- Demonstration
- Concluding Remarks
- Q&A



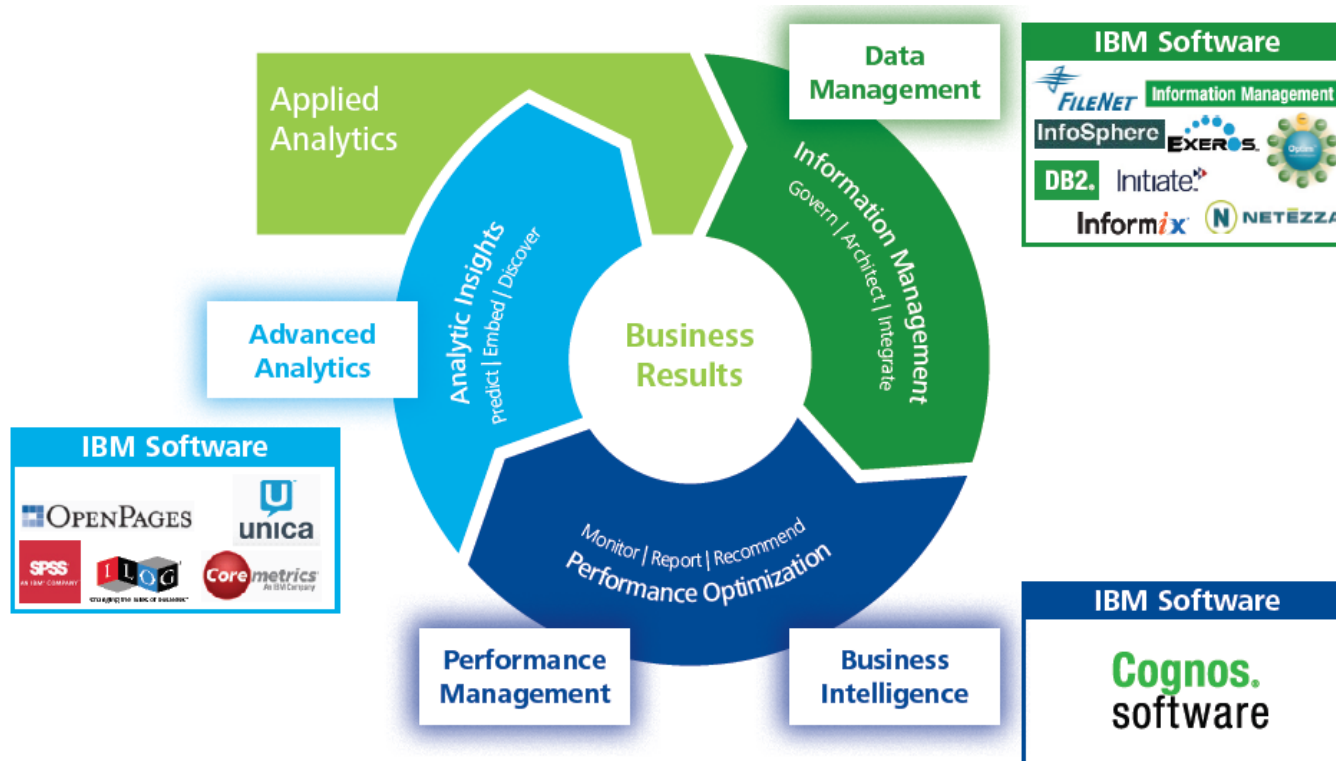
Deloitte Federal Information Management

- Deloitte's IM practice specializes in helping agencies raise information maturity and transform data into knowledge.
- We offer a full-range of services – from conceptualizing and strategizing to integrating people, processes and technology.
- Capabilities include:
 - Business Analytics
 - Enterprise Information Strategy
 - BI/DW and EDM
 - Web Channel Solutions
 - Performance Management



The Alliance: Deloitte & IBM

- Deloitte's unique mix of Audit & Enterprise Risk Services, Tax Services, Financial Advisory Services and Consulting Services is a perfect complement to the comprehensive portfolio of technology solutions provided by IBM.



The Changing View of Managing the Business of Government

- Background and Experience
- Challenges: Time and labor intensive
- Future Trends: Integration and automation



Federal Budget Solution (v2.0)

- Provides agencies with the ability to:
 - Store and analyze large quantities of data
 - Create complex workflows and text-capture forms
 - Easily produce congressionally mandated budget documents
- Original solution has been enhanced with IBM Cognos TM1 and a publishing tool for professionally formatted budget documents.

Our Demonstration...



Benefits & Concluding Remarks

- A solution that integrates and facilitates budgeting, execution and reporting.



Thank You



Shahroukh Dastur

703.328.6208

sdastur@deloitte.com

Erin Stevens

202.316.9815

erstevens@deloitte.com

