# Optimization of management of clinical research through the use of BI tools

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# Agenda

- Introduction
- About information needs in clinical research
- Cognos @ Astellas small victories that made the change
- Lessons learned
- Next steps



## Who are Astellas

- Pharmaceutical Company
- Global Development
- European R&D with HQ in NL and Affiliates throughout Europe
- R&D Centres in Japan and USA







# Who am I, what is my role?

#### Annet Rozema

- Joined Astellas in 1999 / various functions in R&D
- Current function (2007): Associate Dir. Business Intelligence / Report Program Mgr

#### Current function:

- Position resides in R&D Business Information Management Department
- Global scope
- R&D BIM is part of Research & Development
- Internal advisory role

#### Business knowledge is essential in my work:

- Understanding the business drivers
- Being aware about business processes
- What is the information need of the business
- Regulatory requirements



# **About clinical development**

#### Clinical studies:

- Early phase development: many fast, simple studies, low numbers of patients
- Late phase development: longer run, fewer studies, more patients
- Commercial studies: big studies, often long duration (safety)

#### Productivity / Costs:

- Only 10% of the compounds tested in humans reach the market
- Costs to get a new compound on the market: 1 billion Euro
- Development time: > 5 years after First in Human studies start



#### Time is money

- Aim to rather terminate development project early; bigger trials are expensive
- Focus on time / try to be as fast as possible to gain time in making profit (patent expiry)
- Prevent overshoot in patient numbers (~20.000 euro per patient + delays)



## How are information needs in clinical development met?

- R&D Management information needs:
  - What studies are coming up?
  - Are studies on schedule?
- Study Managers information needs:
  - Manage large studies e.g. 20 countries, in 200 hospitals, including 3000 patients?
  - Insight in approvals, recruitment, issues
- Answer found in Cognos reports
  - Study Progress Report
  - Issue Report: issues are entered locally, monitored centrally
  - Standardization of study progress reporting
  - Easy to use solutions, pdf, scheduling





# Gradual growth of the Cognos system & use

## Started in 2006:

- Europe, 30 reports (re-built from legacy systems)
- Development of new reports, optimization of existing reports
- Adding data sources
- Increase in number of users, globalization of report usage

## **Status in 2009**:

- Cognos is <u>the</u> global Astellas R&D platform for mgmt information
- One-stop-shop for reporting in R&D
- Approximately 1000 users worldwide
- 80 Cognos reports
- Custimized user portals (including pre-selection of reports, news)



# How to achieve increased acceptance & usage of reports @ Astellas



# Small victories in improved acceptance (1)

#### 1. Department PDD

- 1.1 Bar Chart PDD: Hours in current quarter (01-Jul-09 to 18-Sep-09)
- 1.2 Table PDD: Hours in current quarter (01-Jul-09 to 18-Sep-09)

#### 2. Section

- 2.1 PDD-CANDI
  - 2.1.1 Bar Chart PDD-CANDI: Hours in current quarter (01-Jul-09 to 18-Sep-09)
  - 2.1.2 Table PDD-CANDI: Hours in current quarter (01-Jul-09 to 18-Sep-09)
  - 2.1.3 Hour writing status PDD-CANDI: Target hours, written hours, approved hours.
  - 2.1.4 Sick, Leave and non-Astellas time PDD-CANDI
  - 2.1.5 PDD-CANDI Hours per person, per network
- 2.2 PDD-CMC
  - 2.2.1 Bar Chart PDD-CMC: Hours in current quarter (01-Jul-09 to 18-Sep-09)
  - 2.2.2 Table PDD-CMC: Hours in current quarter (01-Jul-09 to 18-Sep-09)
  - 2.2.3 Hour writing status PDD-CMC: Target hours, written hours, approved hours
  - 2.2.4 Sick, Leave and non-Astellas time PDD-CMC
  - 2.2.5 PDD-CMC Hours per person, per

Easy navigation

Page 5 / 65

Table of Content



# Small victories in improved acceptance (2)

## Scheduling of reports (pushing)

Monthly list of changes in study planning



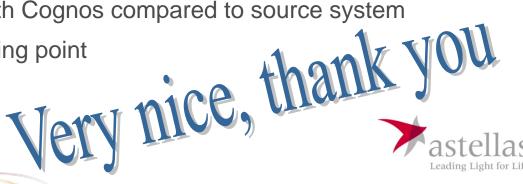
## Integrated Reporting

 Safety board receive report with data from two data sources (safety + study mgmt)



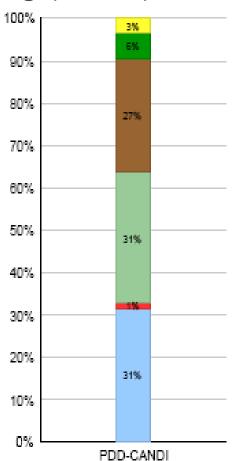
#### Positive business case:

- Cognos licenses cheaper than read-only licenses to a system
- Security easier to implement with Cognos compared to source system.
- Flexibility in the design was selling point



# Small victories in improved acceptance (3)

- Offer alternative for SAP reporting (CATS)
- Quick results
- Understandable output
- Flexible selections
- Standardization of output
- Explanation of the content on cover page





## So....

- With a 5-fold number of users
- With a 3 fold number of reports
- With an explosion of additional report requirements
- With regulatory requirements that are tighter than ever



# The team has grown





## Lessons learned

- Be patient, usage will grow over time, but....
- Be interactive with the users
- Gain trust by providing high quality reports (close to 0 errors)
- Management buy-in is important, but bottom-up approach can also be quite effective
- Sell the story
- Surprise the users:
  - interactive approach during specification phase
  - advisory role
  - understanding the reason for report requests
  - approach the users instead of waiting for requests





# Focus in the upcoming period

### Report-related goals:

- Define & implement a governance model in place concerning reports
- Active maintenance of reports / phase out reports when possible

#### Implementation of Data Warehouse

- ETL Tool / IBM Infosphere
- IBM Business Glossary
- IBM Datastage
- Improved integration of data sources
- Improving tools for monitoring data quality
- Providing insight to users of data lineage

