

**PM-06**

## **Moving Beyond Spreadsheets**

---

This presentation will take you through the implementation of IBM Cognos TM1 as a solution for consolidation and financial reporting. While reviewing the total implementation, the presentation will focus on three areas. First, you will learn about the data mapping requirements for TM1. Next, you'll see how to take a current closing or financial reporting process and break it down into segments that can be duplicated and automated in TM1. Lastly, you will hear about user acceptance, data validations and training.

**Presented by:** Paul Hoker, Corporate Controller, LFC Enterprises

---