

# Les Rechan

VP, WW Sales, Services and Solutions

IBM Business Analytics Software



**Better**  
**Outcomes**



**Smarter**  
**Decisions**



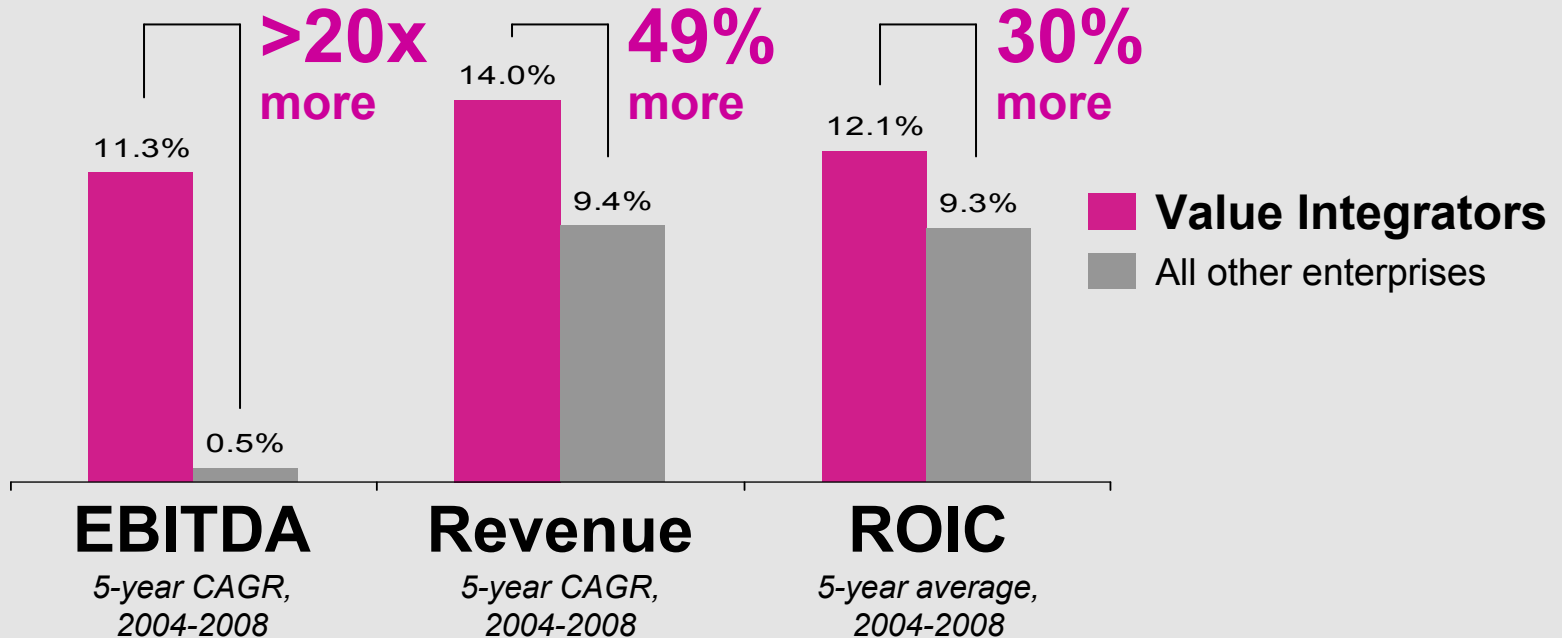
**Actionable**  
**Insights**



**Relevant**  
**Information**

# Rewards Are Significant

Efficiency + *Business Insight* = Outperformance



Revenue Growth: N = 580; EBITDA: N = 531; ROIC: N = 501;

Source: IBM Institute for Business Value, The Global CFO Study 2010

**Saw weapons seizures grow 246%, gunfire incidents decrease 49% and homicide rates decline 40%...while reducing daily overtime costs by \$15k**

*– Richmond Police Department*

**Reduced waste and fraud by more than \$24 million unleashing resources to better serve customers**

*– Alameda County Social Services Agency*

**Created 600% increase in uptake of cross-sell campaigns, increased response rates 3% and reduced mailing costs by 20%**

*– First Tennessee Bank*

**Over \$300 million annually in customer fuel savings and fraud reduction**

*– Ceridian*

**Generated productivity savings of 80% and increased compliance reporting scores from 57% to 97%**

*– Bancolombia*

**Lowered Accounts Receivable over 60 days by 3.5%, freeing up \$200 million of cash**

*– Omnicom Group*

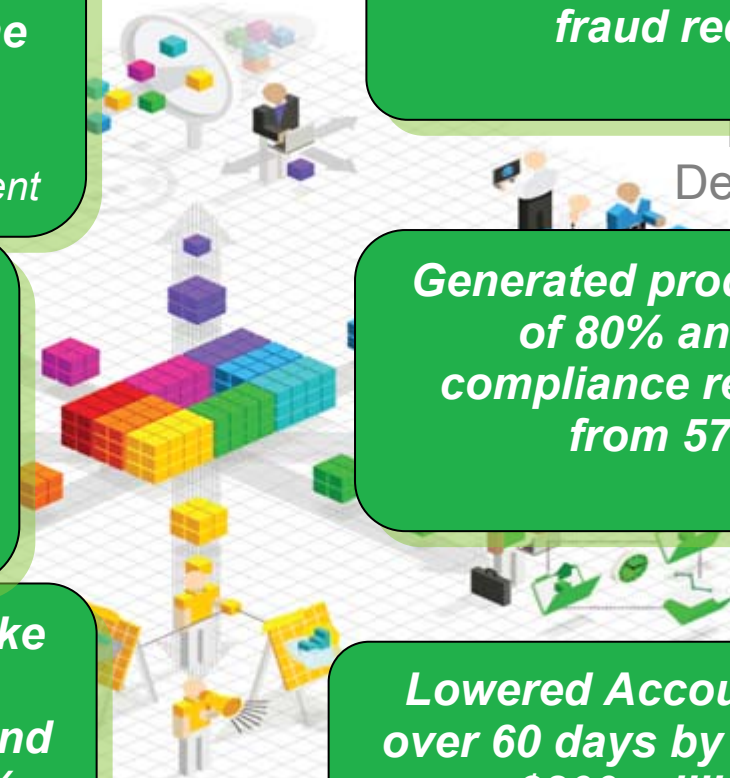
Operations

Product Development

Finance

Marketing

Service



*Saw weapons seizures grow 246%, gunfire incidents decrease 49% and homicide rates decline 40%...while reducing daily overtime costs by \$15k*

*– Richmond*

*Reduced waste more than unleashing better service*

*Social*

*Created 600% increase in uptake of cross-sell campaigns, increased response rates 3% and reduced mailing costs by 20%*

*– First Tennessee Bank*

# What's Your AQQ?

*Over \$300 million annually in customer fuel savings and fraud reduction*

*– Ceridian*

*Lowered Accounts Receivable over 60 days by 3.5%, freeing up \$200 million of cash*

*– Omnicom Group*

Operations



Product

Development

Activity savings

increased

rating scores

to 97%

*– Bancolumbia*

Finance

Marketing



# Becoming Analytics Driven

**From...**

**Obstructed View**

**Distracted**

**Fragmented**

**Rigid**

**Reactive**

**To...**

**Aware**

**Focused**

**Aligned**

**Agile**

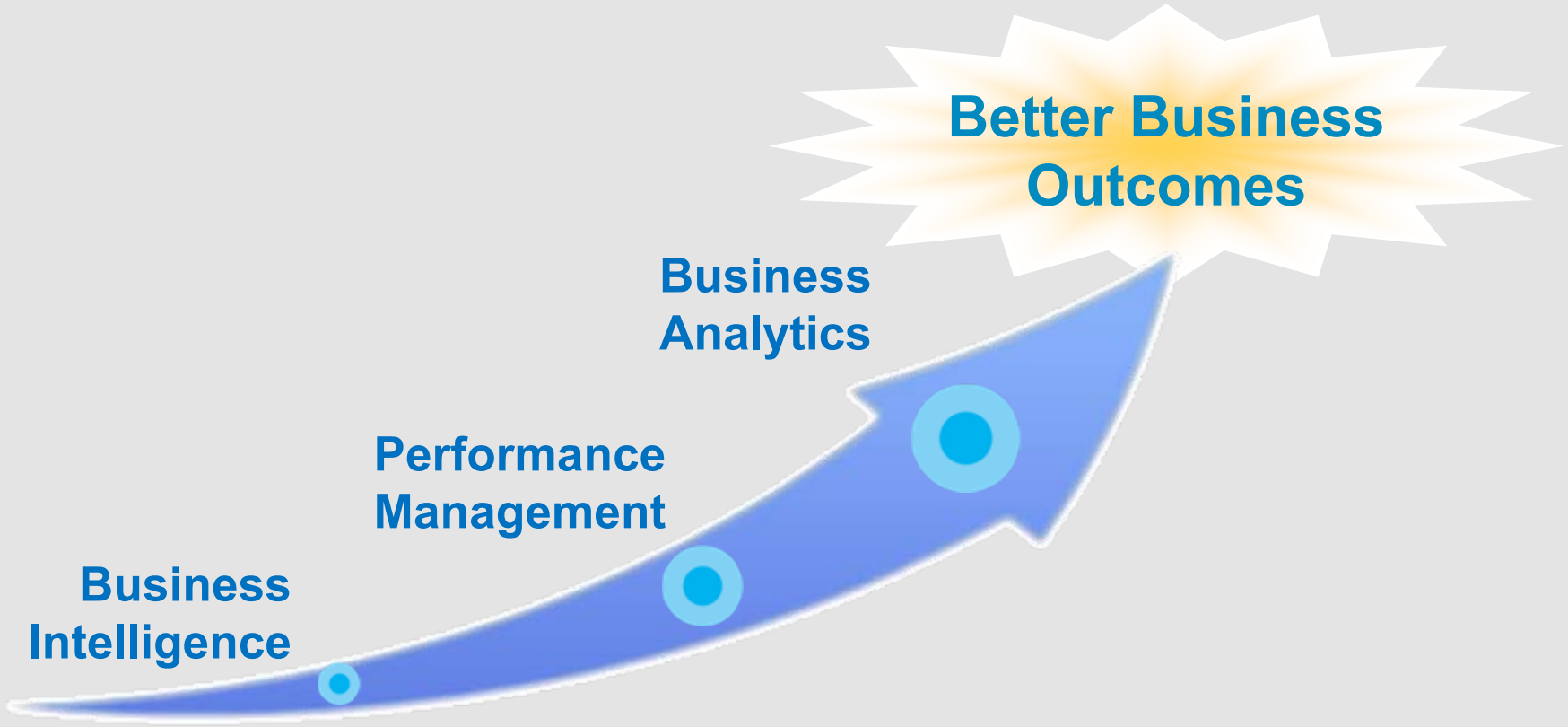
**Proactive**

**Business  
Intelligence**

**Performance  
Management**

**Business  
Analytics**

**Better Business  
Outcomes**



# Continued Innovation

**Better Business Outcomes**



- Cognos TM1

- Cognos Express

- Cognos 8 Mashup Service

- Analytic Applications

- System z

- Smart Analytics System

- SPSS Decision Management 6

- Massive Scale Analytics





## Business Analytics & Optimization Solutions

### Industry Solutions



Financial Services



Public



Distribution



Industrial



Communications

### Cross-Industry Solutions

Finance

Human Capital

Supply Chain / Operations

Customer

## Business Analytics

Business Intelligence

Predictive & Advanced Analytics

Financial Performance & Strategy Management

Governance, Risk & Compliance

Analytic Applications

## Information Management and Governance

Information Integration & Master Data Management  
Data Warehousing

Content Management

Data Management

## Workload Optimized Systems

## Business Analytics & Optimization Solutions

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Services



Public



Distribution



Industrial



Communications

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COGNOS

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