

HUMAN RESOURCE ASSUMPTIONS RATIONALE FOR ESTIMATING EXERCISE HANDOUT 6-1

Based on the data provided in Case Study 2-1 entitled Resource Responsibility and the Historical Data provided in Case Study 6-6 entitled Historical Planning, these are the assumptions that were used.

PM & PM ADMIN ASST.	Important, high visibility project - need full-time 100% PM focus for entire year
ARCHITECT	Heavy involvement early in project, decreasing over time = 1/2 time average
DEVELOPER 1	Will need at least one developer at all times to code, plan and provide input to training
DEVELOPER 2	During execution phase one developer will be insufficient to do all of the coding
INTEGRATION SPECIALIST	Could be less time, but there is no way of knowing what will come out of tests
TRAINING COORDINATOR	Identifies training, develops training materials, delivers training for test event & games
DEPLOYMENT COORD.	Involved with planning as well as site surveys. Manages 2 installs, 2 de-installs
DEPLOYMENT RESOURCES	All six resources will plan, install, test and de-install / clean up 2 sites Hourly rate based on "Misc. Non-skilled resources from Case Study 6-2